

2012 - 2013 Average Program Occupancy Rates

CSB-funded programs	FY13 Current Capacity ¹	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13
Community Housing Network-Briggsdale	25	88%	100%	100%	96%	96%	92%	96%	96%	100%	100%	100%	100%	100%
Community Housing Network-Cassady ⁵	10	90%	90%	100%	100%	100%	100%	90%	90%	100%	100%	110%	90%	90%
Community Housing Network-Community ACT	42	98%	90%	93%	95%	100%	100%	98%	100%	95%	100%	100%	95%	100%
Community Housing Network-East 5th Avenue	38	89%	95%	95%	92%	95%	97%	95%	95%	92%	92%	92%	95%	95%
Community Housing Network-North 22nd Street ⁵	30	103%	93%	97%	90%	93%	97%	100%	100%	100%	100%	97%	97%	100%
Community Housing Network-North High Street	33	100%	97%	94%	94%	91%	91%	100%	100%	97%	97%	97%	94%	94%
Community Housing Network-Parsons	25	88%	84%	88%	88%	92%	96%	96%	100%	96%	96%	96%	92%	92%
Community Housing Network-RLPTI ⁹	108	94%	93%	92%	94%	92%	95%	94%	95%	96%	96%	96%	96%	98%
Community Housing Network-Safe Haven ⁴	13	115%	108%	100%	92%	100%	100%	108%	108%	108%	108%	108%	108%	108%
Community Housing Network-Southpoint Place ⁵	46	100%	102%	100%	102%	100%	98%	93%	91%	91%	93%	98%	98%	100%
Community Housing Network-St. Clair ^{5,8}	30	115%	123%	123%	110%	107%	107%	110%	103%	103%	103%	103%	107%	107%
Community Housing Network-SE Leased Supportive Housing ⁵	25	96%	96%	100%	100%	92%	96%	96%	92%	92%	100%	100%	96%	104%
Maryhaven Commons at Chantry	50	94%	96%	98%	98%	98%	98%	96%	98%	96%	96%	96%	94%	92%
National Church Residences-Commons at Grant	50	98%	96%	100%	98%	100%	100%	98%	98%	100%	100%	98%	100%	98%
National Church Residences-Commons at Buckingham	75	100%	100%	100%	100%	97%	99%	97%	100%	100%	100%	100%	99%	100%
National Church Residences-Commons at Livingston	25	100%	100%	100%	96%	96%	96%	96%	96%	96%	100%	100%	100%	96%
National Church Residences-Commons at Third ^{5,9}	60	NA	NA	NA	38%	67%	112%	113%	112%	110%	112%	112%	112%	105%
Southeast-Scattered Sites ^{3,7}	120	103%	103%	100%	99%	101%	98%	100%	97%	98%	103%	103%	102%	98%
YMCA-40 West Long St	105	99%	98%	99%	97%	97%	98%	95%	96%	96%	98%	98%	96%	96%
YMCA-Sunshine Terrace ²	75	99%	99%	97%	99%	100%	101%	100%	99%	99%	97%	99%	97%	101%
YWCA-WINGS ⁶	69	91%	93%	93%	91%	87%	81%	86%	93%	94%	97%	97%	94%	94%

¹ Per current fiscal year POP

² Where exceeds 100%, due to pre-leasing in anticipation of exits.

³ The following programs house clients that are receiving CHN Shelter Plus Care subsidies: CHN-Family Homes (SRA/6 households); CHN-RLPTI (TRA/21 households); Southeast Scattered Sites (TRA/2 households).

⁴ Three of the 13 units can house up to two individuals and these units are frequently but not always assigned to couples in which both partners are Rebuilding Lives eligible.

⁵ Where exceeding 100%, program served RL individuals in Non-RL units or eligible roommates/couples.

⁶ Where occupancy is below goal, program unable to fill vacancies due to lack of single women meeting the chronic homeless or rebuilding lives criteria. In addition, single women refuse to accept housing at this SRO program.

⁷ Where occupancy is greater than 100%, the program was asked to serve more households due to availability of funds.

⁸ CHN St. Clair capacity increased to 30 as of 07/01/2012.

⁹ NCR Commons at Third opened 6/29/2012 and was in lease-up phase through August.

Grey shading denotes a percentage under 95% occupancy rate; goal is for a 95% occupancy rate.

2012 - 2013 Average Program Occupancy Rates

HUD CoC FUNDED PROGRAMS ¹	FY13 Current Capacity ²	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13
Transitional Housing														
Amethyst-RSVP ³	8	75%	113%	100%	113%	88%	100%	125%	88%	50%	75%	113%	113%	100%
Huckleberry House - TLP	24	96%	100%	100%	100%	100%	96%	88%	92%	100%	104%	96%	100%	96%
Friends of the Homeless-New Horizons	36	100%	100%	100%	97%	100%	100%	100%	100%	100%	97%	100%	100%	100%
VOAGO - Veterans ⁴	40	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Permanent Supportive Housing														
Community Housing Network-Family Homes ⁵	15	100%	100%	93%	93%	93%	100%	100%	93%	93%	93%	93%	93%	93%
Community Housing Network-Wilson	8	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	88%	100%	100%
VOAGO - Family Supportive Housing	30	100%	100%	100%	97%	97%	93%	97%	97%	97%	90%	100%	100%	100%
Shelter Plus Care														
Amethyst-SPC ⁶	92	82%	80%	84%	86%	88%	85%	88%	94%	103%	102%	103%	105%	108%
AIDS Resource Center Ohio - TRA ⁶	89	102%	99%	97%	98%	98%	94%	93%	94%	94%	94%	94%	98%	102%
Community Housing Network-SPC SRA ^{5, 6, 7}	172	92%	91%	67%	79%	85%	86%	88%	97%	108%	102%	112%	120%	135%
Community Housing Network-SPC TRA ^{5, 6}	149	99%	99%	97%	93%	91%	92%	95%	95%	95%	96%	97%	103%	103%
Faith Mission - Shelter Plus Care	9	89%	89%	100%	100%	100%	100%	100%	89%	89%	89%	100%	89%	89%
Total Shelter Plus Care	511	94%	93%	85%	88%	90%	89%	94%	99%	101%	99%	103%	108%	114%

¹ Programs are non-CSB funded.

² Per current fiscal year POP

³ Program occupancy rate goal set at 85% through FY12, as of July 1, 2012 goal increased to 95%. In times of extreme demand, Amethyst is able to increase capacity temporarily by doubling up single women in two-bedroom apartments.

⁴ VOAGO - Veterans is not a HUD CoC funded program but receives VA funding. As of 01/01/2011 it is mandatory for this program to participate in CSP.

⁵ The following programs house clients that are receiving CHN Shelter Plus Care subsidies: CHN-Family Homes (SRA /6 households); CHN-RLPTI (TRA/21 households); Southeast Scattered Sites (TRA/2 households).

⁶ CMHA allows over-leasing for this program.

⁷ Where below goal, program experiencing a scheduled transfer of SPC residents to Section 8 vouchers.

Grey shading denotes a percentage under 95% occupancy rate; goal is for a 95% occupancy rate.