

2022 CoC Application - Scoring

| # | Project Name | Grant Number | Total ARA | Cumulative | % | Most recent closed HUD Grant Amount | Amount Expended Per CSB Records | Balance | % of HUD Grant Amount Spent | Usage Points Available | HUD Funding Usage Points Awarded | FY2022 Program Evaluation Rating | Max points available for system performance | Performance Points Awarded | Max points available and Max points available for objective criteria | Total Points Usage Points + Performance Points Awarded | Project Ranking | Project accepted/rejected |
|-----|------------------------------------|-----------------|-------------|--------------|------|-------------------------------------|---------------------------------|--------------|-----------------------------|------------------------|----------------------------------|----------------------------------|---|----------------------------|--|--|-----------------|---------------------------|
| 1 | YHDP CHN Marsh Brook-NCR Youth PSH | OH0693Y5E032100 | \$346,341 | \$346,341 | 11% | \$346,341.00 | \$256,521.00 | \$89,820.00 | 74.1% | N/A | N/A | Medium | 10 | N/A | N/A | N/A | N/A | Accepted |
| 2 | YHDP HFF RRH | OH0695Y5E032100 | \$932,587 | \$1,278,928 | 40% | \$928,987.00 | \$697,623.21 | \$231,363.79 | 75.1% | N/A | N/A | Low | 10 | N/A | N/A | N/A | N/A | Accepted |
| 3 | YHDP HFF Transition to Home | OH0694Y5E032100 | \$1,693,933 | \$2,972,861 | 93% | \$1,683,792.00 | \$962,143.05 | \$721,648.95 | 57.1% | N/A | N/A | Medium | 10 | N/A | N/A | N/A | N/A | Accepted |
| 4 | YHDP Huckleberry House TAY CARR | OH0692Y5E032100 | \$224,000 | \$3,196,861 | 100% | \$237,741.00 | \$231,484.00 | \$6,257.00 | 97.4% | N/A | N/A | High | 10 | N/A | N/A | N/A | N/A | Accepted |
| 5 | Homefull TRA EHV/Mainstream | OH0076U5E032114 | \$871,351 | \$871,351 | 6% | \$50,000.00 | \$49,194.58 | \$805.42 | 98.4% | N/A | N/A | N/A | 10 | N/A | N/A | N/A | 1 | Accepted |
| 6 | CHN East Fifth | OH0088U5E032114 | \$232,914 | \$1,104,265 | 7% | \$232,914.00 | \$232,914.00 | \$0.00 | 100.0% | 10 | 10 | High | 10 | 10 | 20 | 20 | 2 | Accepted |
| 7 | CHN Family Homes | OH0082U5E032114 | \$13,310 | \$1,117,575 | 7% | \$15,798.00 | \$15,798.00 | \$0.00 | 100.0% | 10 | 10 | High | 10 | 10 | 20 | 20 | 3 | Accepted |
| 8 | CHN Inglewood | OH0410U5E032109 | \$60,247 | \$1,177,822 | 8% | \$71,508.00 | \$71,508.00 | \$0.00 | 100.0% | 10 | 10 | High | 10 | 10 | 20 | 20 | 4 | Accepted |
| 9 | CHN Parsons | OH0093U5E032114 | \$331,658 | \$1,509,480 | 10% | \$272,797.00 | \$272,797.00 | \$0.00 | 100.0% | 10 | 10 | High | 10 | 10 | 20 | 20 | 5 | Accepted |
| 10 | CHN Southpoint | OH0281U5E032113 | \$213,546 | \$1,723,026 | 11% | \$352,356.00 | \$352,356.00 | \$0.00 | 100.0% | 10 | 10 | High | 10 | 10 | 20 | 20 | 6 | Accepted |
| 11 | CHN Wilson | OH0101U5E032114 | \$66,279 | \$1,789,305 | 12% | \$20,680.00 | \$20,680.00 | \$0.00 | 100.0% | 10 | 10 | High | 10 | 10 | 20 | 20 | 7 | Accepted |
| 12 | NCR Buckingham | OH0394U5E032111 | \$172,375 | \$1,961,680 | 13% | \$209,856.00 | \$209,855.98 | \$0.02 | 100.0% | 10 | 10 | High | 10 | 10 | 20 | 20 | 8 | Accepted |
| 13 | NCR Grant | OH0085U5E032114 | \$172,376 | \$2,134,056 | 14% | \$232,217.00 | \$232,216.27 | \$0.73 | 100.0% | 10 | 10 | High | 10 | 10 | 20 | 20 | 9 | Accepted |
| 14 | NCR Third | OH0372U5E032110 | \$172,375 | \$2,306,431 | 15% | \$231,876.00 | \$231,875.45 | \$0.55 | 100.0% | 10 | 10 | High | 10 | 10 | 20 | 20 | 10 | Accepted |
| 15 | Homefull TRA | OH0084U5E032114 | \$1,943,372 | \$4,249,803 | 28% | \$2,394,751.92 | \$2,368,344.00 | \$26,407.92 | 98.9% | 10 | 8 | High | 10 | 10 | 20 | 18 | 11 | Accepted |
| 16 | Maryhaven Chantry | OH0090U5E032114 | \$183,196 | \$4,432,999 | 29% | \$237,739.00 | \$224,443.67 | \$13,295.33 | 94.4% | 10 | 8 | High | 10 | 10 | 20 | 18 | 12 | Accepted |
| 17 | Homefull Isaiah | OH0075U5E032111 | \$2,170,275 | \$6,603,274 | 44% | \$2,185,375.00 | \$2,142,901.00 | \$42,474.00 | 98.1% | 10 | 8 | High | 10 | 10 | 20 | 18 | 13 | Accepted |
| 18 | CHN Safe Haven | OH0097U5E032114 | \$188,951 | \$6,792,225 | 45% | \$174,275.00 | \$174,275.00 | \$0.00 | 100.0% | 10 | 10 | Medium | 10 | 6 | 20 | 16 | 14 | Accepted |
| 19 | CHN Terrace | OH0092U5E032114 | \$135,549 | \$6,927,774 | 46% | \$160,885.00 | \$160,885.00 | \$0.00 | 100.0% | 10 | 10 | Medium | 10 | 6 | 20 | 16 | 15 | Accepted |
| 20 | Huckleberry House TLP | OH0099U5E032114 | \$232,135 | \$7,159,909 | 47% | \$289,404.00 | \$289,080.00 | \$324.00 | 99.9% | 10 | 10 | Medium | 10 | 6 | 20 | 16 | 16 | Accepted |
| 21 | NCR Van Buren Village | OH0470U5E032105 | \$64,200 | \$7,224,109 | 48% | \$70,367.00 | \$224,443.67 | \$154,076.67 | 319.0% | 10 | 10 | Medium | 10 | 6 | 20 | 16 | 17 | Accepted |
| 22 | VOA Family PSH | OH0094U5E032114 | \$570,633 | \$7,794,742 | 51% | \$600,633.00 | \$600,633.00 | \$0.00 | 100.0% | 10 | 10 | Medium | 10 | 6 | 20 | 16 | 18 | Accepted |
| 23 | YWCA WINGS | OH0102U5E032114 | \$257,848 | \$8,052,590 | 53% | \$836,283.00 | \$836,283.00 | \$0.00 | 100.0% | 10 | 10 | Medium | 10 | 6 | 20 | 16 | 19 | Accepted |
| 24 | CHN Marsh Brook | OH0630U5E032103 | \$254,000 | \$8,492,195 | 56% | \$498,758.00 | \$498,758.00 | \$0.00 | 100.0% | 10 | 10 | Medium | 10 | 6 | 20 | 16 | 20 | Accepted |
| 25 | CHN Briggsdale | OH0078U5E032114 | \$185,605 | \$8,238,195 | 54% | \$678,592.00 | \$669,267.00 | \$9,325.00 | 98.6% | 10 | 8 | Medium | 10 | 6 | 20 | 14 | 21 | Accepted |
| 26 | Equitas TRA | OH0080U5E032114 | \$910,455 | \$9,402,650 | 62% | \$705,863.60 | \$679,264.00 | \$26,599.60 | 96.2% | 10 | 8 | Medium | 10 | 6 | 20 | 14 | 22 | Accepted |
| 27 | Homefull Leasing | OH0312U5E032110 | \$1,421,296 | \$10,823,946 | 71% | \$1,668,879.00 | \$1,651,666.00 | \$17,213.00 | 99.0% | 10 | 8 | Medium | 10 | 6 | 20 | 14 | 23 | Accepted |
| 28 | Homefull SRA | OH0083U5E032114 | \$2,128,589 | \$12,952,535 | 86% | \$1,494,531.00 | \$1,468,993.00 | \$25,538.00 | 98.3% | 10 | 8 | Medium | 10 | 6 | 20 | 14 | 24 | Accepted |
| 29 | YMCA Touchstone | OH0445U5E032109 | \$237,170 | \$13,189,705 | 87% | \$165,056.40 | \$162,528.00 | \$2,528.40 | 98.5% | 10 | 8 | Medium | 10 | 6 | 20 | 14 | 25 | Accepted |
| 30 | CSB HMIS | OH0087U5E032114 | \$164,070 | \$14,821,001 | 98% | \$284,070.00 | \$284,070.00 | \$0.00 | 100.0% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 26 | Accepted |
| 31 | YMCA DV RRH | OH0617U5E032103 | \$1,467,226 | \$14,656,931 | 97% | \$415,054.00 | \$332,804.00 | \$82,250.00 | 80.2% | 10 | 8 | Low | 10 | 2 | 20 | 10 | 27 | Accepted |
| 32 | TSA RRH J2H* | OH0074U5E032110 | \$326,585 | \$15,147,586 | 100% | \$104,653.00 | \$90,363.00 | \$14,290.00 | 86.3% | 10 | 8 | Medium | 10 | 6 | 20 | 14 | 28 | Accepted |
| NEW | N^^ Berwyn East Place | new | \$338,633 | | | | | | | | | | 14 | 14 | 45 | 44 | 29 | Accepted |
| NEW | CHN Poplar Fen Place | new | \$504,127 | | | | | | | | | | 14 | 14 | 45 | 43 | 30 | Accepted |
| NEW | Homefull Leasing Expansion | new | \$74,462 | | | | | | | | | | 14 | 14 | 45 | 43 | 31 | Accepted |
| NEW | YMCA Beacon PSH | new | \$439,456 | | | | | | | | | | 14 | 14 | 45 | 42 | | Not accepted |
| NEW | NWRI/TCFSH DV Coordinated Entry | new | \$195,057 | | | | | | | | | | 14 | 14 | 35 | 35 | 32 | Accepted |
| | CoC Planning | OH0673U5E032000 | \$550,333 | | | \$522,099 | \$522,099 | \$0 | 100% | | | | | | | | | Accepted |
| | CoC UFA | OH0674U5E032000 | \$550,333 | | | \$522,099 | \$522,099 | \$0 | 100% | | | | | | | | | Accepted |

| Ranking | ARD | Total ARA |
|---|------------------|--------------|
| (descending score based, renewals prioritized) | Tier 1 | \$18,344,447 |
| List all renewal projects in the order of their scoring | Tier 2 | \$14,390,207 |
| List projects that don't fit in Tier 1 in Tier 2 | YHDP | \$757,379 |
| | Bonus | \$3,196,861 |
| | DV Bonus | \$917,222 |
| | CoC Plan and UFA | \$779,491 |
| | | \$1,100,667 |

* De-ranked as last renewal project because delay in submitting project application, past local due date.

2022 RENEWAL/EXPANSION SCORING SHEET - PSH/TH (non-YHDP)

Organization Name: Community Housing Network

Project Name: Briggsdale

Grant Number: OH0078U5E032114

THRESHOLD REQUIREMENTS

| | |
|---|-----|
| Compliant with A (Organizational) and D (Financial) Standards | Yes |
| Participates in Coordinated Entry | Yes |
| Operates a Housing First Program | Yes |
| Submitted a complete and accurate project application | Yes |
| Project has reasonable costs per SHO | Yes |
| Project is financially feasible | Yes |
| Active CoC participant | Yes |
| Acceptable Organizational Financial Indicators | Yes |

ELIGIBLE FOR RATING Yes

PERFORMANCE EVALUATION OUTCOMES

| Ends | Measurement | Annual Metrics | Semi-annual Goal | Semi-annual Actual | Achieved? |
|---|---|---|--------------------|--------------------|-----------|
| Efficient number of households served | Households served (#) | Set based on prior year(s) attainment and program capacity. | 71 | 67 | Yes |
| Access to resources/services to move to and stabilize housing | Housing Stability | At least standard below or greater if prior year(s) achievement was greater <ul style="list-style-type: none"> At least 12 months for PSH (goal to be set not to exceed 24 months, actual attainment may be greater than goal) Up to 4 months for TH | 24 | 46 | Yes |
| | Successful housing outcomes (%) | At least 90% successful housing outcomes for PSH and 77% successful housing outcomes for TH. | 90 | 93 | Yes |
| Basic needs met in a non-congregate environment | Successful housing outcomes (#) | Calculated based on the Successful housing outcomes % measurement. | 64 | 62 | Yes |
| | Successful housing exits (%) (PSH only) | At least 50% of exits are successful housing outcomes. | 50 | 17 | No |
| Not re-enter the emergency shelter system | Exit to Homelessness (%) | <10% of those who exit housing will return to homelessness within 180 days of exit. | <10 | 3 | Yes |
| Efficient and effective use of a pool of community resources | Cost per household | Cost per household will be consistent with budget. Evaluated annually and presented to the CoC. | consistent | consistent | Yes |
| | Cost per unit | Cost per unit will be consistent with budget. Evaluated annually and presented to the CoC. | consistent | consistent | |
| CoC or HUD Standards | Pass program certification | Provide access to resources and services to end homelessness. | Pass certification | Compliant | |
| | Program Occupancy Rate (%) | Full occupancy (>95%). | 95 | 96 | Yes |
| | Negative Reason for leaving (%) | Less than 20% leave for non-compliance or disagreement with rules | 20 | 33 | No |
| | Increase in cash income, other than employment, from entry to exit or end of reporting period (%) | At least 30% of adults will increase income from other sources than employment from entry to exit or end of reporting period. | 30 | 52 | Yes |
| | Increase in income from employment, from entry to exit or end of reporting period (%) | At least 15% of adults will have increased employment income from entry to exit or end of reporting period. | 15 | 3 | No |

Count # of rated performance items in the table above that were achieved
 If >75% achieved, High rating, if 50-75% achieved, Median rating, less than 50% achieved, Low rating
 Assign rating level based on above
 Assign 10 points for High rating, 6 points for Medium rating and 2 point for Low rating

| | |
|---------------------------|--------------------|
| Number of goals achieved: | 8 |
| % of goals achieved: | 73% |
| Rating: | Medium |
| Score: | 6 out of 10 |

USAGE OF HUD GRANT FUNDS

| | | |
|---|-----------------------------|---------------------------|
| Most recent closed HUD Grant Amount | \$ 678,592 | amount of granted funding |
| Amount Expended | \$ 669,267 | amount of draws |
| Calculate rate of expenditure | % of HUD Grant Amount Spent | 99% |
| If more than 99.4%, 10 points; 80 - 99.4%, 8 points; 60-80%, 5 points; 40-60%, 2 points; <40%, 0 points | Score: | 8 out of 10 |

TOTAL SCORE **14 out of 20**

2022 RENEWAL/EXPANSION SCORING SHEET - PSH/TH (non-YHDP)

Organization Name: _____

Project Name: _____

Grant Number: _____

THRESHOLD REQUIREMENTS

| | |
|---|--------|
| Compliant with A (Organizational) and D (Financial) Standards | Yes/No |
| Participates in Coordinated Entry | Yes/No |
| Operates a Housing First Program | Yes/No |
| Submitted a complete and accurate project application | Yes/No |
| Project has reasonable costs per SHO | Yes/No |
| Project is financially feasible | Yes/No |
| Active CoC participant | Yes/No |
| Acceptable Organizational Financial Indicators | Yes/No |

ELIGIBLE FOR RATING Yes/No

PERFORMANCE EVALUATION OUTCOMES

| Ends | Measurement | Annual Metrics | Semi-annual Goal | Semi-annual Actual | Achieved? |
|---|---|--|------------------|--------------------|-----------|
| Efficient number of households served | Households served (#) | Set based on prior year(s) attainment and program capacity. | | | |
| Access to resources/services to move to and stabilize housing | Housing Stability | At least standard below or greater if prior year(s) achievement was greater <ul style="list-style-type: none"> At least 12 months for PSH (goal to be set not to exceed 24 months, actual attainment may be greater than goal) Up to 4 months for TH | | | |
| | Successful housing outcomes (%) | At least 90% successful housing outcomes for PSH and 77% successful housing outcomes for TH. | | | |
| Basic needs met in a non-congregate environment | Successful housing outcomes (#) | Calculated based on the Successful housing outcomes % measurement. | | | |
| | Successful housing exits (%) (PSH only) | At least 50% of exits are successful housing outcomes. | | | |
| Not re-enter the emergency shelter system | Exit to Homelessness (%) | <10% of those who exit housing will return to homelessness within 180 days of exit. | | | |
| Efficient and effective use of a pool of community resources | Cost per household | Cost per household will be consistent with budget. Evaluated annually and presented to the CoC. | | | |
| | Cost per unit | Cost per unit will be consistent with budget. Evaluated annually and presented to the CoC. | | | |
| | Pass program certification | Provide access to resources and services to end homelessness. | | | |
| CoC or HUD Standards | Program Occupancy Rate (%) | Full occupancy (>95%). | | | |
| | Negative Reason for leaving (%) | Less than 20% leave for non-compliance or disagreement with rules | | | |
| | Increase in cash income, other than employment, from entry to exit or end of reporting period (%) | At least 30% of adults will increase income from other sources than employment from entry to exit or end of reporting period. | | | |
| | Increase in income from employment, from entry to exit or end of reporting period (%) | At least 15% of adults will have increased employment income from entry to exit or end of reporting period. | | | |

Count # of rated performance items in the table above that were achieved
 If >75% achieved, High rating, if 50-75% achieved, Median rating, less than 50% achieved, Low rating
 Assign rating level based on above
 Assign 10 points for High rating, 6 points for Medium rating and 2 point for Low rating

| | |
|---------------------------|---------|
| Number of goals achieved: | 0 |
| % of goals achieved: | #DIV/0! |
| Rating: | #DIV/0! |
| Score: | #DIV/0! |

out of 10

USAGE OF HUD GRANT FUNDS

| | | | |
|---|----|---|-------------------------------------|
| Most recent closed HUD Grant Amount | \$ | - | amount of granted funding |
| Amount Expended | \$ | - | amount of draws |
| Calculate rate of expenditure | | | % of HUD Grant Amount Spent #DIV/0! |
| If more than 99.4%, 10 points; 80 - 99.4%, 8 points; 60-80%, 5 points; 40-60%, 2 points; <40%, 0 points | | | Score: #DIV/0! |

out of 10

TOTAL SCORE #DIV/0! **out of 20**