

2021 CoC Application - Option 1

#	Project Name	Grant Number	Total ARA	Cumulative	%	Most recent closed HUD Grant Amount	Amount Expended Per CSB Records	Balance	% of HUD Grant Amount Spent	Usage Points	FY2021 Program Evaluation Rating	Evaluation Points	Total Points Usage Points + Evaluation Points	Project Ranking
-	YHDP CHN-NCR Youth PSH	OH0633U5E032001	\$346,341	\$346,341	2%	\$637,482.00	\$594,650.36	\$42,831.64	93.3%	8	N/A	N/A	N/A	-
-	YHDP Huckleberry House TAY CARR	OH0632U5E032001	\$224,000	\$570,341	3%	\$468,810.47	\$468,810.47	\$0.00	100.0%	10	N/A	N/A	N/A	-
-	YHDP HFF RRH	OH0634U5E032001	\$932,587	\$1,502,928	8%	\$1,712,123.53	\$1,131,798.03	\$580,325.50	66.1%	5	Medium	5	10	-
-	YHDP HFF Transition to Home	OH0635U5E032001	\$1,693,933	\$3,196,861	17%	\$3,255,530.00	\$994,594.86	\$2,260,935.14	30.6%	0	Medium-High	7	7	-
1	Homefull TRA EHV/Mainstream	OH0076U5E032013	\$871,351	\$4,068,212	22%									1
2	CHN Marsh Brook	OH0630U5E032002	\$254,000	\$4,322,212	24%	\$209,998.97	\$205,352.61	\$4,646.36	97.8%	8	N/A	N/A	N/A	2
3	CHN Parsons	OH0093U5E031811	\$256,811	\$4,579,023	25%	\$309,844.23	\$309,827.68	\$16.55	100.0%	10	N/A	N/A	N/A	3
4	Homefull Leasing	OH0312U5E031807	\$1,421,296	\$6,000,319	33%	\$1,368,838.00	\$1,342,765.26	\$26,072.74	98.1%	8	N/A	N/A	N/A	4
5	Homefull SRA	OH0083U5E031811	\$2,128,589	\$8,128,908	44%	\$1,617,667.10	\$1,606,591.36	\$11,075.74	99.3%	8	N/A	N/A	N/A	5
6	Homefull TRA	OH0084U5E031811	\$1,943,372	\$10,072,280	55%	\$2,355,045.47	\$2,341,703.99	\$13,341.48	99.4%	10	N/A	N/A	N/A	6
7	CHN Briggsdale	OH0078U5E032013	\$130,654	\$10,202,934	56%	\$214,554.63	\$214,554.63	\$0.00	100.0%	10	High	9	19	7
8	CHN Family Homes	OH0082U5E031811	\$13,310	\$10,216,244	56%	\$17,870.99	\$17,870.98	\$0.01	100.0%	10	High	9	19	8
9	CHN Safe Haven	OH0097U5E031811	\$188,951	\$10,405,195	57%	\$176,473.49	\$176,472.78	\$0.71	100.0%	10	High	9	19	9
10	CHN Southpoint	OH0281U5E031810	\$213,546	\$10,618,741	58%	\$437,184.10	\$437,184.10	\$0.00	100.0%	10	High	9	19	10
11	CHN Terrace	OH0092U5E031811	\$135,549	\$10,754,290	59%	\$200,198.28	\$200,188.18	\$10.10	100.0%	10	High	9	19	11
12	Equitas TRA	OH0080U5E031811	\$910,455	\$11,664,745	64%	\$687,092.88	\$687,092.88	\$0.00	100.0%	10	High	9	19	12
13	Huckleberry House TLP	OH0099U5E031811	\$232,135	\$11,896,880	65%	\$275,849.00	\$275,849.00	\$0.00	100.0%	10	High	9	19	13
14	Maryhaven Chantry	OH0090U5E031811	\$282,396	\$12,179,276	67%	\$282,396.00	\$282,396.00	\$0.00	100.0%	10	High	9	19	14
15	NCR Grant	OH0085U5E031811	\$172,376	\$12,351,652	68%	\$195,709.69	\$195,709.69	\$0.00	100.0%	10	High	9	19	15
16	VOA Family PSH	OH0094U5E031811	\$570,633	\$12,922,285	71%	\$540,652.90	\$540,652.90	\$0.00	100.0%	10	High	9	19	16
17	VOA Van Buren Village	OH0470U5E031802	\$64,200	\$12,986,485	71%	\$75,398.37	\$75,398.37	\$0.00	100.0%	10	High	9	19	17
18	YWCA WINGS	OH0102U5E031811	\$257,848	\$13,244,333	72%	\$590,200.15	\$590,200.15	\$0.00	100.0%	10	High	9	19	18
19	CHN Inglewood	OH0410U5E031806	\$60,247	\$13,304,580	73%	\$161,559.02	\$161,546.54	\$12.48	100.0%	10	High	9	19	19
20	YMCA Isaiah	OH0075U5E031808	\$2,071,075	\$15,375,655	84%	\$2,083,343.34	\$2,060,247.24	\$23,096.10	98.9%	8	High	9	17	20
21	CHN Briggsdale II	OH0537U5E031802	\$54,951	\$15,430,606	84%	\$390,278.59	\$361,597.29	\$28,681.30	92.7%	8	High	9	17	21
22	CHN Wilson	OH0101U5E031811	\$66,279	\$15,496,885	85%	\$33,395.78	\$27,936.01	\$5,459.77	83.7%	8	High	9	17	22
23	NCR Buckingham	OH0394U5E031808	\$172,375	\$15,669,260	86%	\$202,884.02	\$202,884.02	\$0.00	100.0%	10	Medium	5	15	23
24	NCR Third	OH0372U5E031807	\$172,375	\$15,841,635	87%	\$190,819.50	\$190,819.50	\$0.00	100.0%	10	Medium	5	15	24
25	CHN East Fifth	OH0088U5E031811	\$232,914	\$16,074,549	88%	\$264,700.92	\$264,124.14	\$576.78	99.8%	10	Medium	5	15	25
26	YMCA DV RRH	OH0617U5E031800	\$1,467,226	\$17,541,775	96%	\$632,851.26	\$403,983.81	\$228,867.45	63.8%	5	High	9	14	26
27	YMCA SRA	OH0445U5E031806	\$237,170	\$17,778,945	97%	\$186,413.32	\$184,642.32	\$1,771.00	99.0%	8	Medium	5	13	27
28	TSA RRH J2H	OH0074U5E031807	\$326,585	\$18,105,530	99%	\$221,017.00	\$202,449.18	\$18,567.82	91.6%	8	Medium	5	13	28
29	CSB HMIS/CSP	OH0087U5E031811	\$164,070	\$18,269,600	100%	\$380,000.00	\$380,000.00	\$0.00	100.0%	N/A	N/A	N/A	N/A	29
NEW	CHN Parsons Place		\$74,847											30
NEW	CHN Touchstone Field Place II		\$500,000											31
NEW	N^^ Berwyn East Place		\$338,633											32
	CoC Planning	OH0673U5E032000	\$548,088			\$395,384.00	\$395,384	\$0						-
	CoC UFA	OH0674U5E032000	\$548,088			\$395,384.00	\$395,384	\$0						-

Option 1 ARD \$18,269,600 FY21 \$21,166,951.00 \$17,920,662.33 \$3,246,288.67

(descending score based, renewals prioritized)

- < List all renewal projects in the order of their scoring
- < List projects that don't fit in Tier 1 in Tier 2

Tier 1	\$18,269,600
Tier 2	\$913,480
Bonus	\$913,480
DV Bonus	\$1,228,514
CoC Plan and UFA	\$1,096,176

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#	Project Name	Households Served	New Households Served	Housing Stability	Average Length of Shelter Stay	Average Length of Participation	Successful Housing Outcomes (#)	Successful Housing Outcomes (%)	Successful Hr.
-	YHDP CHN-NCR Youth PSH								
-	YHDP Huckleberry House TAY CARR								
-	YHDP HFF RRH	Achieved	Achieved	N/A	Achieved	Achieved	Achieved	Not Achieved	N/A
-	YHDP HFF Transition to Home	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved	N/A
1	Homefull TRA EHV/Mainstream								
2	CHN Marsh Brook								
3	CHN Parsons								
4	Homefull Leasing								
5	Homefull SRA								
6	Homefull TRA								
7	CHN Briggsdale	Achieved	N/A	Achieved	N/A	N/A	Achieved	Achieved	N/A
8	CHN Family Homes	Achieved	N/A	Achieved	N/A	N/A	Achieved	Achieved	Not Achieved
9	CHN Safe Haven	Not achieved	N/A	Achieved	N/A	N/A	Not Achieved	Achieved	N/A
10	CHN Southpoint	Achieved	N/A	Achieved	N/A	N/A	Achieved	Achieved	Achieved
11	CHN Terrace	Achieved	N/A	Achieved	N/A	N/A	Achieved	Achieved	Achieved
12	Equitas TRA	Achieved	N/A	Achieved	N/A	N/A	Achieved	Achieved	Achieved
13	Huckleberry House TLP	Achieved	N/A	Achieved	N/A	N/A	Achieved	Achieved	N/A
14	Maryhaven Chantry	Achieved	N/A	Achieved	N/A	N/A	Achieved	Achieved	Achieved
15	NCR Grant	Not Achieved	N/A	Achieved	N/A	N/A	Achieved	Achieved	N/A
16	VOA Family PSH	Achieved	N/A	Achieved	N/A	N/A	Achieved	Achieved	Achieved
17	VOA Van Buren Village	Achieved	N/A	Achieved	N/A	N/A	Achieved	Achieved	Achieved
18	YWCA WINGS	Achieved	N/A	Achieved	N/A	N/A	Achieved	Achieved	Achieved
19	CHN Inglewood	Achieved	N/A	Achieved	N/A	N/A	Achieved	Achieved	Not Achieved
20	YMCA Isaiah	Achieved	N/A	Not Achieved	N/A	N/A	Achieved	Achieved	Achieved
21	CHN Briggsdale II	Achieved	N/A	Achieved	N/A	N/A	Achieved	Achieved	Not Achieved
22	CHN Wilson	Achieved	N/A	Achieved	N/A	N/A	Achieved	Achieved	N/A
23	NCR Buckingham	Achieved	N/A	Achieved	N/A	N/A	Achieved	Achieved	Not Achieved
24	NCR Third	Not Achieved	N/A	Achieved	N/A	N/A	Achieved	Achieved	Achieved
25	CHN East Fifth	Achieved	N/A	Achieved	N/A	N/A	Not Achieved	Achieved	Not Achieved
26	YMCA DV RRH	Achieved	Achieved	N/A	Achieved	Achieved	Achieved	Achieved	N/A
27	YMCA SRA	Achieved	N/A	Achieved	N/A	N/A	Achieved	Achieved	Achieved
28	TSA RRH J2H	Not Achieved	Not Achieved	N/A	Not Achieved	Not Achieved	Achieved	Achieved	N/A
29	CSB HMIS/CSP								
NEW	CHN Parsons Place								
NEW	CHN Touchstone Field Place II								
NEW	N^^ Berwyn East Place								
	CoC Planning								
	CoC UFA								

Option 1

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#	Project Name	Housing Exits	Housing Affordability at Exit	Exits to Homelessness / Recidivism	Program Occupancy Rate	Pass Program Certification	Negative Reason for Leaving	Increase in cash income (other than employment) from entry to exit or end of reporting period	Increase in income from employment, from entry to exit or end of reporting period
-	YHDP CHN-NCR Youth PSH								
-	YHDP Huckleberry House TAY CARR								
-	YHDP HFF RRH	N/A	Achieved	N/A	N/A	N/A	Not Achieved	Achieved	
-	YHDP HFF Transition to Home	N/A	N/A	Not Achieved	N/A	Achieved	Not Achieved	Not Achieved	
1	Homefull TRA EHV/Mainstream								
2	CHN Marsh Brook								
3	CHN Parsons								
4	Homefull Leasing								
5	Homefull SRA								
6	Homefull TRA								
7	CHN Briggsdale	N/A	Achieved	Achieved	Achieved	N/A	Achieved	Not Achieved	
8	CHN Family Homes	N/A	Achieved	Achieved	Achieved	Achieved	Not Achieved	Achieved	
9	CHN Safe Haven	N/A	Achieved	Achieved	Achieved	N/A	Achieved	Achieved	
10	CHN Southpoint	N/A	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved	
11	CHN Terrace	N/A	Achieved	Achieved	Achieved	Achieved	Achieved	Not Achieved	
12	Equitas TRA	N/A	Achieved	Achieved	Achieved	Achieved	Achieved	Not Achieved	
13	Huckleberry House TLP	N/A	Achieved	Not Achieved	Achieved	Achieved	Not Achieved	Achieved	
14	Maryhaven Chantry	N/A	Achieved	Achieved	Achieved	Achieved	Achieved	Not Achieved	
15	NCR Grant	N/A	Achieved	Achieved	Achieved	N/A	Achieved	Achieved	
16	VOA Family PSH	N/A	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved	
17	VOA Van Buren Village	N/A	Achieved	Achieved	Achieved	Achieved	Achieved	Not Achieved	
18	YWCA WINGS	N/A	Achieved	Achieved	Achieved	Not Achieved	Achieved	Achieved	
19	CHN Inglewood	N/A	Achieved	Achieved	Achieved	Achieved	Achieved	Not Achieved	
20	YMCA Isaiah	N/A	Achieved	Achieved	Achieved	Achieved	Achieved	Not Achieved	
21	CHN Briggsdale II	N/A	Achieved	Achieved	Achieved	Achieved	Achieved	Not Achieved	
22	CHN Wilson	N/A	Achieved	Achieved	Achieved	N/A	Achieved	Not Achieved	
23	NCR Buckingham	N/A	Achieved	Achieved	Achieved	Not Achieved	Achieved	Not Achieved	
24	NCR Third	N/A	Achieved	Achieved	Achieved	Not Achieved	Achieved	Not Achieved	
25	CHN East Fifth	N/A	Achieved	Not Achieved	Achieved	Not Achieved	Achieved	Not Achieved	
26	YMCA DV RRH	N/A	Achieved	N/A	Achieved	N/A	Not Achieved	Achieved	
27	YMCA SRA	N/A	Achieved	Achieved	Not Achieved	Achieved	Not Achieved	Not Achieved	
28	TSA RRH J2H	N/A	Achieved	N/A	Achieved	N/A	Not Achieved	Achieved	
29	CSB HMIS/CSP								
NEW	CHN Parsons Place								
NEW	CHN Touchstone Field Place II								
NEW	N^^ Berwyn East Place								
	CoC Planning								
	CoC UFA								

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