Community Shelter Board is a collective impact organization leading our community’s response to homelessness by creating collaborations, developing innovative solutions, and investing in quality programs in Columbus and Franklin County. Community Shelter Board oversees an annual budget of $31 million to support homeless programs and services. Last year, these programs served more than 12,000 people, including 3,000 children.

Prevention
443 households on the brink of homelessness were helped with prevention assistance. 85% were helped to remain stably housed and did not become homeless.

Shelter
Navigators are case managers that link people in shelter to resources for employment and job training, medical care, behavioral health and housing. These new, cutting-edge services are focused on helping people move more quickly into stable housing and stopping repeat homelessness.

Housing
2,251 people are thriving in permanent supportive housing
Permanent supportive housing is an apartment with health care, employment and other supports right on site for people experiencing long-term or repeated homelessness who have disabilities.
Barbara and Al Siemer launched the Siemer Institute for Family Stability to address the harm to students caused by homelessness and school instability. Columbus was one of the first 10 cities to benefit from the Siemers’ partnership with United Way to address homelessness and school instability among low-income families. From there, the Siemer Institute developed partnerships in 53 communities across the country, creating national change for families living on the edge of homelessness.

In Columbus alone, the Siemers’ generous investment has prevented homelessness and school instability for more than 1,500 families since 2008. Community Shelter Board is grateful for Barbara and Al Siemer’s leadership to address what is a serious and significantly growing problem in our community. We will continue to learn from successes in their national network and bring real change for Columbus families.

Shelby never expected to face homelessness. When she and her husband both lost their jobs at the same time, things went downhill fast. They went to stay with friends for a temporary reprieve while they both continued looking for work. But Shelby’s husband suddenly and unexpectedly left her and their children. Shelby was devastated and afraid.

She turned to the Stable Families program at Gladden Community House. There, she received financial counseling and learned exactly what it would take to support her family on her own. Armed with these facts, a budget and determination to succeed, Shelby found a job and began hunting for an apartment. Her Stable Families worker helped her locate safe housing that would meet the family’s needs—near schools and a good daycare center, and with easy access to the bus line and a laundromat.

The Stable Families program is part of a national, integrated, comprehensive model to prevent family homelessness and reduce school mobility. The Stable Families program creates long-lasting change by addressing and resolving the issues that push families to the brink of homelessness. This program is funded by the Siemer Institute for Family Stability through United Way of Central Ohio.
WHAT WE’RE DOING

We served 64% more families in shelter compared to five years ago. Even with this significant increase in need, families are re-housed in just 26 days on average, compared to 94 days nationally.

In partnership with The Columbus Foundation, we launched the Task Force to Prevent Family Homelessness. This group of key community leaders is working to identify, improve and create services to keep families in their homes and halt an over-reliance on the emergency shelter system. And we are piloting new strategies with families calling the homeless hotline in need of shelter. By utilizing best practices from across the country, we are significantly expanding our ability to help families on the verge of homelessness remain stably housed.

With input and participation from more than 300 stakeholders, we designed an entirely new crisis response system to move single men and women more quickly into stable housing and stop repeat homelessness. The new system is housing people at a far higher rate than what was being achieved in the old system, and is the first of its kind in the country. Successful housing outcomes are on the rise and returns to homelessness have dropped from 3.4 to 1.4 stays per year, thanks to new aftercare services.

In partnership with Celebrate One’s work to reduce infant mortality, we are prioritizing pregnant women for shelter. We are working hard to make sure pregnant women are housed before they give birth, so that every newborn baby starts their life in a safe, loving home—not a homeless shelter.

These are just a few examples of our work to combine collaborative, innovative solutions and best practices with time-tested strategies to implement programs that quickly and stably house people in crisis. This is a system that works to help people get a home and get their lives back together—not to facilitate continued homelessness.
Community Shelter Board operating costs are kept low so the majority of our funds go to programs to end homelessness.

Community Shelter Board is a responsible steward of the public’s dollars, spending 93% of its budget on programs to help end homelessness.

For our FY2016 990, please visit www.csb.org. For a copy of the full audited financial statements, contact Community Shelter Board at info@csb.org.

**USES**

- Programs: 93% ...... $26,994,974
- Fundraising: 4% ............ $1,074,234
- Administration: 3% ............... $983,261

**SOURCES**

- U.S. Department of Housing and Urban Development ................. $10,199,687
- City of Columbus ................................ $6,386,308
- Franklin County .................................. $5,781,772
- Private Contributions ......................... $4,141,957
- Other .................................................... $1,191,007
- United Way of Central Ohio ............... $1,122,500
- State of Ohio .......................................... $696,908

**TOTAL NET ASSETS AT END OF FISCAL YEAR**

$14,801,863
BOARD OF TRUSTEES
Christie Angel, Caffe Strategic Solutions
Barbara H. Benham–Vice Chair, Huntington Bancshares Incorporated
Darnita M. Bradley, Columbia Gas of Ohio
Colleen M. Buzza, WSYX/WTTE/WWHO
Susan Carroll-Boser, White Castle
Amy Dawson–Secretary, Fahlgren Mortine
Joyce D. Edelman, Esq.; Porter, Wright, Morris & Arthur LLP
Joseph Hayek, Worthington Industries, Inc.
Douglas A. Herron–Treasurer, Safelite AutoGlass
Patrick F. Jarvis, Battelle
Chad A. Jester–Past Chair, Nationwide Foundation
Andy Keller, Cardinal Health
Jeffrey Lyttle–Chair, JPMorgan Chase & Co.
Teressa McWain–Vice Chair, OhioHealth Foundation
Karen Jefferson Morrison, OhioHealth Foundation
Sheila Prillerman, retired veteran and homeless advocate
Stephan M. Smith, I Brands
Jonathan D. Welty, Ohio Capital Corporation for Housing
MAJOR INVESTORS
JULY 1, 2015–JUNE 30, 2016
PUBLIC SECTOR ....................................
City of Columbus
Franklin County Board of Commissioners
Ohio Development Services Agency
U.S. Department of Housing and Urban Development
LIFETIME GIVING SOCIETY ...................
Anonymous
The Crane Family
Nancy Jeffrey
Mary Lazarus and Family
Lenore Schottenstein and Family
Barbara and Al Siemer
$1 MILLION AND ABOVE ....................
Nationwide Foundation
United Way of Central Ohio
$250,000-$999,999 ..............................
ABC 6
American Electric Power Foundation
Battelle
Huntington Bank
The Wexner Family
$100,000-$249,999 ..............................
Anonymous
Cardinal Health Foundation
Honda of America Mfg., Inc.
L Brands Foundation
McConnell Family Foundation
OhioHealth
Safelite AutoGlass
Scattered Property Group
Value City Furniture
The Columbus Foundation
Wolfe Associates, Inc.
$50,000-$99,999 .................................
Anonymous
Columbia Gas of Ohio
The Crane Family
Fahlgren Mortine
Ice Miller LLP
Ingram-White Castle Foundation
Ohio Capital Corporation for Housing
$25,000-$49,999 .................................
Alliance Data
The Catholic Diocese of Columbus
(in part through the Angelo George Fund of The Catholic Foundation)
Grange Insurance
Nancy Jeffrey
JPMorgan Chase Foundation
Lauren’s
PNF Foundation
The Reinberger Foundation
Ruscilli Construction Co., Inc.
Jane and Tim Stehle
Patti and Steve Steiner
$10,000-$24,999 .................................
Altra Group
Big Lots Foundation
Cran Group Co.
Donatos
The Walter and Marian English Foundation
 Giant Eagle
Michelle Heritage and Tanisha Robinson
Hexion Inc.
L.A. Vennier, Inc.
MI Homes Foundation
The Harry C. Moores Foundation
Next Level Columbus
Outside Entertainment
Porter, Wright, Morris & Arthur LLP
WBNS-10tv
$5,000-$9,999 .................................
Anonymous
Columbia Gas of Ohio
Fahlgren Mortine
Green Insurance
JPMorgan Chase Foundation
Lauren’s
$2,500-$4,999 .................................
Anonymous
Battelle
Columbus Area Integrated Health Services
Columbus Metropolitan Housing Authority
Community Housing Network
Equitas Health
Gladen Community House
Goodwill Columbus
HandsOn Central Ohio
Homeless Families Foundation
Huckleberry House
Lutheran Social Services/Faith Mission
Maryhaven
National Church Residences
The Salvation Army
Southeast Inc./Friends of the Homeless
Volunteers of America of Greater Ohio
YMCA of Central Ohio
YWCA Columbus
OUR PARTNERS
PARTNER AGENCIES
Access Ohio
Amethyst
Columbus Area Integrated Health Services
Columbus Metropolitan Housing Authority
Community Housing Network
Equitas Health
Gladen Community House
Goodwill Columbus
HandsOn Central Ohio
Homeless Families Foundation
Huckleberry House
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