

#	Project Name	Grant Number	Total ARA	Cumulative	%	Most recent closed HUD Grant Amount	Amount Expended Per CSB Records	Balance	% of HUD Grant Amount Spent	Usage Points	FY2016 Program Evaluation Rating	Evaluation Points	Total Points Usage Points + Evaluation Points	Project Ranking	#U	T2
12	CHN 2016 Rental Assistance SRA III	OH0550U5E031600	\$86,023	\$86,023	1%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1		
29	VOAGO Van Buren Village PSH	OH9900U5E031300	\$64,200	\$150,223	1%	\$84,733	\$84,733	\$0	100%	10	Medium	5	15	2		
REA	VOAGO Family PSH Expansion	new - reallocation 8 units	\$116,850	\$267,073	2%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3		
5	CHN 2016 East Fifth Avenue Apartments	OH0088U5E031609	\$232,914	\$499,987	5%	\$257,914	\$257,914	\$0	100%	10	High	9	19	4		
17	CHN 2016 Terrace Place Apartments	OH0092U5E031609	\$135,549	\$635,536	6%	\$162,050	\$162,050	\$0	100%	10	High	9	19	5		
22	Huckleberry House 2016 Transitional Living Program	OH0099U5E031609	\$232,135	\$867,671	8%	\$256,210	\$256,210	\$0	100%	10	High	9	19	6		
25	National Church Residences 2016 Commons at Buckingham	OH0394U5E031606	\$110,051	\$977,722	9%	\$171,326	\$171,326	\$0	100%	10	High	9	19	7		
26	National Church Residences 2016 Commons at Grant	OH0085U5E031609	\$110,051	\$1,087,773	10%	\$162,899	\$162,899	\$0	100%	10	High	9	19	8		
27	National Church Residences 2016 Commons at Third	OH0372U5E031605	\$110,051	\$1,197,824	11%	\$149,067	\$149,067	\$0	100%	10	High	9	19	9		
30	VOAGO 2016 Permanent Supportive Housing for Families	OH0094U5E031609	\$367,149	\$1,564,973	14%	\$367,149	\$367,149	\$0	100%	10	High	9	19	10		
32	YWCA 2016 WINGS 1	OH0102U5E031609	\$257,848	\$1,822,821	17%	\$257,848	\$257,848	\$0	100%	10	High	9	19	11		
23	Maryhaven 2016 Supportive Housing Project	OH0090U5E031609	\$183,196	\$2,006,017	18%	\$183,196	\$180,957	\$2,239	99%	8	High	9	17	12		
18	CHN 2016 Wilson Apartments	OH0101U5E031609	\$66,279	\$2,072,296	19%	\$98,334	\$54,996	\$43,338	56%	2	High	9	11	13		
2	CHN/CAHS 2016 Supportive Housing Leasing	OH0075U5E031606	\$1,715,659	\$3,787,955	35%	\$1,731,974	\$1,485,049	\$246,925	86%	8	Medium	5	13	14		
13	CHN 2016 S+C SRA & SRA II	OH0083U5E031609	\$1,522,380	\$5,310,335	48%	\$1,417,380	\$1,202,758	\$214,622	85%	8	Medium	5	13	15		
14	CHN 2016 S+C TRA	OH0084U5E031609	\$1,311,159	\$6,621,494	60%	\$1,386,159	\$1,296,197	\$89,962	94%	8	Medium	5	13	16		
20	Equitas Health 2016 PSH	OH0080U5E031609	\$735,339	\$7,356,833	67%	\$705,839	\$633,276	\$72,563	90%	8	Medium	5	13	17		
10	CHN 2016 Rebuilding Lives PACT Team Initiative	OH0096U5E031609	\$684,030	\$8,040,863	73%	\$689,030	\$628,655	\$60,375	91%	8	Medium	5	13	18		
1	Alvis 2016 S+C SRA	OH0076U5E031609	\$521,032	\$8,561,895	78%	\$419,019	\$348,552	\$70,467	83%	8	Medium	5	13	19		
16	CHN 2016 Southpoint Place Apartments	OH0281U5E031608	\$366,639	\$8,928,534	81%	\$386,639	\$385,976	\$663	100%	8	Medium	5	13	20		
9	CHN 2016 Parsons Avenue Apartments	OH0093U5E031609	\$256,811	\$9,185,345	84%	\$256,811	\$255,355	\$1,456	99%	8	Medium	5	13	21		
4	CHN 2016 Community ACT	OH0086U5E031609	\$255,837	\$9,441,182	86%	\$251,837	\$227,556	\$24,281	90%	8	Medium	5	13	22		
3	CHN 2016 Briggsdale Apartments	OH0078U5E031609	\$228,162	\$9,669,344	88%	\$198,162	\$192,099	\$6,063	97%	8	Medium	5	13	23		
8	CHN 2016 Leasing SHP Program	OH0312U5E031605	\$219,442	\$9,888,786	90%	\$228,442	\$223,843	\$4,599	98%	8	Medium	5	13	24		
31	YMCA 2016 S+C SRA	OH0445U5E031604	\$193,850	\$10,082,636	92%	\$193,850	\$177,028	\$16,822	91%	8	Medium	5	13	25	38	
7	CHN 2016 Inglewood Court	OH0410U5E031604	\$60,247	\$10,142,883	92%	\$95,247	\$95,247	\$0	100%	10	Medium	5	15	26	45	
19	CSB 2016 HMIS/CSP	OH0087U5E031609	\$164,070	\$10,306,953	94%	\$164,070	\$164,070	\$0	100%	10	N/A	N/A	N/A	27		
15	CHN 2016 Safe Haven	OH0097U5E031609	\$188,951	\$10,495,904	96%	\$203,951	\$197,730	\$6,221	97%	8	Medium	5	13	28	13	88
6	CHN 2016 Family Homes	OH0082U5E031609	\$13,310	\$10,509,214	96%	\$34,711	\$5,021	\$29,690	14%	0	Medium	5	5	29	10	85
28	TSA 2016 Job 2 Housing	OH0074U5E031605	\$281,081	\$10,790,295	98%	\$281,081	\$242,992	\$38,089	86%	8	Low	1	9	30	50	81
REA	N^^ PSH Expansion	new - reallocation - 25 units	\$186,973	\$10,977,268	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31	25	73
NEW	N^^ Commons at 161	new - 50 units	\$417,870	\$11,395,138	104%									32	50	64
NEW	CHN Parsons Place	new - 37 units	\$240,766	\$11,635,904	106%									33	37	54

Option 3a (descending performance based, renewals prioritized)

- < List all renewal projects in the order of their performance (HIGH, MEDIUM, LOW)
- < All other projects that don't fit in Tier 1 based on performance are listed in Tier 2
- < For projects with the same performance, prioritize based on the funding amount, descending, to maximize Tier 1
- < The last non-HMIS project partially included in Tier 1 maximizes Tier 1

Gap in Tier 1	-\$11,679
ARD	\$10,977,268
Tier 1	10,318,632
Tier 2	1,317,272

2016 Score	162.25	T2 units	185
Score ratio	41	exist	73
Housing First	10	new	112
		units under 70	87