

**Monthly Report on Program Occupancy Rates for Supportive Housing Programs**

Definition of program occupancy rate: A percentage that reflects the average number of tenants residing in a program per night relative to the program capacity.

Purpose of Report: To monitor occupancy rates on an ongoing basis.

Date of Data Pull: 5/10/2017

Date of report issuance:

Report prepared by: Jeremiah Bakerstull, Data & Evaluation Mgr.

Methodology: CSP data will be pulled for each report period, which in this instance consists of a single calendar month. The occupancy number is calculated by summing the length of stay within the report period for all tenants in a program and then dividing that sum by the number of days in the report period.


Occupancy number:  $\Sigma((\text{report end date (or exit date in the event the tenant exits the program)} - \text{report start date (or entry date in the event of a new tenant)}) + 1) \div \text{number of days in report period}$

Occupancy rates will be calculated by first rounding the program occupancy number to the nearest whole number. Next the rounded program occupancy number will be divided by the program capacity, which is defined in the current fiscal year Program Outcome Plan.

Limitations of analysis: CSP data will not have been subjected to quality assurance prior to data extraction.

**Report Validation:**

Report prepared by:

  
 \_\_\_\_\_  
 Jeremiah Bakerstull

6-12-17  
 \_\_\_\_\_  
 Date Signed:

Report verified by:

  
 \_\_\_\_\_  
 Thaddeus Billman

6/16/17  
 \_\_\_\_\_  
 Date Signed:

Report approved by:

  
 \_\_\_\_\_  
 Lianna Barbu

6/19/17  
 \_\_\_\_\_  
 Date Signed:

### FY16 - FY17 Average Project Occupancy Rates

CSB-funded projects	FY17 Current Capacity <sup>1</sup>	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
CAIHS - Scattered Sites <sup>6,11</sup>	75	83%	83%	87%	85%	85%	85%	87%	91%	93%	92%	88%	85%	84%
CAIHS - Leasing I <sup>11</sup>	NA	100%	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CAIHS - Leasing I & II, and Scattered Sites Expansion <sup>2,11</sup>	222	105%	105%	101%	101%	101%	97%	92%	92%	92%	95%	95%	94%	92%
Community Housing Network-Briggsdale	25	96%	100%	100%	92%	92%	96%	96%	96%	96%	96%	92%	96%	88%
Community Housing Network-Cassady <sup>5</sup>	10	100%	100%	110%	110%	110%	110%	110%	110%	110%	110%	100%	90%	90%
Community Housing Network-Community ACT	42	98%	98%	100%	100%	100%	100%	98%	95%	95%	95%	98%	98%	98%
Community Housing Network-East 5th Avenue	38	97%	97%	95%	92%	92%	92%	89%	95%	95%	92%	95%	95%	97%
Community Housing Network-Inglewood Court	45	100%	100%	100%	98%	91%	93%	96%	98%	98%	93%	98%	98%	98%
Community Housing Network-North 22nd Street <sup>5</sup>	30	97%	97%	100%	100%	103%	100%	93%	93%	90%	90%	90%	87%	87%
Community Housing Network-Terrace Place <sup>7,12</sup>	47	100%	97%	94%	94%	94%	64%	96%	100%	100%	100%	100%	98%	98%
Community Housing Network-Parsons	25	100%	100%	100%	96%	96%	96%	96%	96%	96%	96%	96%	96%	96%
Community Housing Network-RLPTI <sup>3</sup>	80	89%	94%	93%	97%	97%	99%	100%	98%	99%	100%	103%	100%	96%
Community Housing Network-Safe Haven <sup>4</sup>	13	108%	108%	108%	108%	108%	108%	108%	108%	108%	108%	108%	108%	108%
Community Housing Network-Southpoint Place <sup>5</sup>	46	93%	91%	93%	93%	98%	96%	100%	98%	96%	102%	104%	104%	107%
Community Housing Network-St. Clair <sup>7</sup>	30	97%	97%	97%	97%	93%	93%	23%	NA	NA	NA	N/A	N/A	N/A
Community Housing Network-Leasing Supportive Housing <sup>5</sup>	25	104%	104%	104%	104%	104%	104%	100%	104%	104%	100%	100%	96%	92%
Maryhaven-Commons at Chantry	50	98%	96%	96%	92%	94%	96%	92%	92%	94%	96%	96%	92%	92%
National Church Residences-Commons at Grant	50	96%	96%	96%	98%	98%	100%	98%	96%	96%	94%	94%	96%	100%
National Church Residences-Commons at Buckingham	75	100%	100%	99%	97%	96%	96%	97%	99%	96%	97%	99%	97%	96%
National Church Residences-Commons at Livingston	25	100%	100%	92%	92%	92%	92%	96%	96%	96%	96%	100%	100%	100%
National Church Residences-Commons at Livingston II	35	97%	97%	91%	94%	94%	91%	94%	97%	97%	97%	97%	100%	97%
National Church Residences-Commons at Third	60	92%	98%	98%	95%	97%	98%	95%	95%	95%	97%	97%	98%	97%
National Church Residences-VOAGO Van Buren Village	60	97%	97%	97%	98%	98%	100%	100%	100%	97%	98%	92%	98%	97%
VA VASH I - IX <sup>10</sup>	372	68%	68%	68%	68%	68%	68%	68%	63%	63%	63%	82%	83%	85%
YMCA-40 West Long St <sup>8</sup>	105	92%	98%	97%	94%	94%	94%	96%	96%	97%	99%	98%	99%	98%
YMCA-Franklin Station <sup>5</sup>	75	97%	99%	97%	100%	103%	103%	103%	103%	101%	101%	100%	99%	100%
YWCA-WINGS <sup>9</sup>	91	96%	81%	83%	88%	91%	87%	74%	91%	100%	100%	99%	98%	96%

<sup>1</sup> Per current fiscal year POP

<sup>2</sup> Project over 100% due to overleasing as requested by CSB.

<sup>3</sup> CHN -RLPTI program capacity was decreased from 108 to 80 units starting 3/1/2017.

<sup>4</sup> Three of the 13 units can house up to two individuals and these units are frequently but not always assigned to couples in which both partners are Rebuilding Lives eligible.

<sup>5</sup> Where exceeding 100%, project served RL individuals in Non-RL units or eligible roommates/couples.

<sup>6</sup> Columbus Area is decreasing the census for this program due to limited funding availability.

<sup>7</sup> St. Clair tenants have transitioned to Terrace Place, with Terrace Place reaching full capacity in December 2016.

<sup>8</sup> Lower occupancy due to Alvis House unit transition.

<sup>9</sup> Project was in transition due to renovation work finalized October 2016. Project merged with YWCA SPC (July) and WINGS II (Dec) projects. Capacity increased from 69 to 91 in December 2016.

<sup>10</sup> Project in process of data entry. Vouchers increased from 344 to 372 December 2016.

<sup>11</sup> As of July 2016, CAIHS Scattered Sites Expansion was separated from Scattered Sites and combined with Leasing I and II.

<sup>12</sup> Formerly N. High, project name was changed to Terrace Place in CSP as of 10/26/2016.

FY16 - FY17 Average Project Occupancy Rates

HUD CoC FUNDED PROJECTS <sup>1</sup>	FY17 Current Capacity <sup>2</sup>	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
<b>Transitional Housing</b>														
Huckleberry House - TLP <sup>6</sup>	28	100%	100%	100%	93%	96%	100%	100%	100%	104%	100%	100%	100%	100%
Friends of the Homeless-New Horizons <sup>7</sup>	36	72%	56%	28%	22%	17%	14%	11%	3%	N/A	N/A	N/A	N/A	N/A
VOAGO - Veterans Transitional Housing <sup>3</sup>	40	93%	90%	85%	100%	100%	100%	100%	100%	98%	95%	93%	83%	75%
<b>Permanent Supportive Housing</b>														
Community Housing Network-Family Homes <sup>4</sup>	10	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Community Housing Network-Wilson	8	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
VOAGO - Family PSH	30	100%	100%	100%	100%	97%	100%	100%	100%	100%	100%	100%	100%	98%
<b>Rental Assistance</b>														
Amethyst-SPC	72	85%	85%	79%	78%	72%	72%	72%	74%	74%	72%	71%	72%	76%
Equitas Health - TRA <sup>5</sup>	89	104%	107%	104%	104%	106%	106%	106%	107%	106%	104%	104%	106%	108%
Community Housing Network-SPC SRA <sup>4,5</sup>	183	91%	92%	91%	96%	101%	102%	102%	101%	99%	97%	92%	94%	96%
Community Housing Network-SPC SRA2 <sup>8</sup>	14	NA	NA	NA	NA	NA	NA	NA	NA	29%	43%	86%	93%	93%
Community Housing Network-SPC TRA <sup>4,5</sup>	171	123%	123%	123%	123%	122%	121%	121%	121%	117%	116%	101%	102%	95%
YMCA-40 West Long St Expansion <sup>5</sup>	38	95%	92%	89%	95%	103%	103%	103%	100%	100%	97%	97%	95%	97%
<b>Total Rental Assistance</b>	<b>567</b>	<b>104%</b>	<b>105%</b>	<b>103%</b>	<b>105%</b>	<b>106%</b>	<b>106%</b>	<b>106%</b>	<b>106%</b>	<b>100%</b>	<b>99%</b>	<b>94%</b>	<b>95%</b>	<b>95%</b>

<sup>1</sup> As of 07/01/2014 all projects are CSB funded.

<sup>2</sup> Per current fiscal year POP

<sup>3</sup> VOAGO - Veterans is not a HUD CoC funded project but receives VA funding. As of 01/01/2011 it is mandatory for this project to participate in CSP.

<sup>4</sup> Program capacity adjustments were made on 3/1/2017: CHN Family Home from 15 to 10 units, CHN - SPC SRA from 172 to 183 units, and CHN - SPC TRA from 149 to 171 units.

<sup>5</sup> Funding allows over-leasing for this project.

<sup>6</sup> The program acquired temporary funding for an extra unit in January 2017.

<sup>7</sup> Project lost HUD funding and closed as of December 31, 2016.

<sup>8</sup> CHN SPC SRA2 is in lease-up phase.