

Rebuilding Lives Updated Strategy Columbus and Franklin County, Ohio

Supportive Housing Inventory Report

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Prepared for:

Rebuilding Lives Updated Strategy Steering Committee

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Introduction

In 1999 the Community Shelter Board (CSB) in Columbus, Ohio implemented the *Rebuilding Lives* plan, which called for a community-wide approach that would replace a patchwork system of emergency shelters with coordinated, targeted, and cost effective ways of providing shelter and services to meet the long and short-term needs of homeless adults. The approach included an improved emergency shelter system to address immediate needs and the development of 800 supportive housing units for homeless single adults with long-term needs.

Rebuilding Lives: An Updated Strategy to House Homeless Families and Adults (RLUS) is a CSB initiative to conduct a comprehensive research and resources inventory of the current *Rebuilding Lives* plan and of the existing system to serve homeless and formerly homeless families. As part of that initiative, CSB contracted the Center for Urban Community Services to compile inventories of the existing capacity of emergency shelter, supportive housing and outreach systems and to analyze the resources currently invested in those systems.

The primary purpose of this report is to describe the characteristics of and resources invested in the inventory of supportive housing in Columbus and Franklin County, Ohio from 1998 to 2006. This analysis will be used in the overall evaluation of the *Rebuilding Lives* initiative and creation of the Updated Strategy. The analysis examines data on program capacity in both the transitional and permanent supportive housing systems, with a particular emphasis on capacity designated to serve homeless people and on the 732 *Rebuilding Lives* units that were available for occupancy by the conclusion of the study period in 2006.

Evaluation Questions

The analysis is intended to provide data to help the RLUS Steering Committee understand the following elements of the supportive housing system:

- How has total inventory of all permanent and transitional housing units for single adults and families changed each year from 1998 – 2006?
- Among units designated to serve homeless people, how has total inventory changed each year from 1998 – 2006?
- How many units developed through the *Rebuilding Lives* initiative were available for occupancy each year from 1998 – 2006?
- How are *Rebuilding Lives* units allocated among three types of buildings?
- How are *Rebuilding Lives* units allocated among three supportive service models?
- In addition to the eligibility criteria for people served through *Rebuilding Lives*, what other target populations are served at *Rebuilding Lives* projects?
- How are *Rebuilding Lives* units allocated among zip codes?

- What was the total investment by public and private funding sources in *Rebuilding Lives* projects in 2006?
- Over the course of the study period how have U.S. Department of Housing and Urban Development Homeless Assistance Grant funds been used to support operating and service expenses for supportive housing units?
- What is the average daily cost for *Rebuilding Lives* units?
- What is the average daily cost for units by:
 - Household Type;
 - Building Type;
 - Service Model; and
 - Client Service Need?

Data Collection Methods

To address the evaluation questions, CUCS analyzed data from the following sources:

- Annual U.S. Department of Housing and Urban Development Continuum of Care Exhibit 1 housing inventories from 1998-2006
- CSB Program Evaluation Reports; and
- Budget reports provided by CSB and by agency sponsors.

CSB staff reviewed the data used in this analysis for accuracy. As necessary, CSB staff contacted sponsoring agencies and consulted their archives to obtain missing data.

Data Presentation and Analysis

This report is organized in three sections. Section I shows data from all supportive housing programs, including transitional and permanent housing, programs that are designated to serve homeless people and those that are not. Section II shows data only about supportive housing units that are designated to serve homeless people, including *Rebuilding Lives* programs. Finally, Section III includes data only from programs that were developed through the *Rebuilding Lives* initiative.

The reader should note that to avoid double counting when data is aggregated in the data tables, units at programs that converted from transitional to permanent housing mid-year are only shown under the permanent housing program during the year of the conversion. The reader should also note that for programs at which the number of units available increased during the course of the year, the data tables show the higher unit number. Furthermore, couples units are shown as two beds serving single adults. All funding data has been adjusted for inflation and is shown in 2006 dollars.

Cost per unit for *Rebuilding Lives (RL)* projects has been calculated based on total operating and supportive services funding available as indicated in program budgets provided by CSB. In projects at which non-RL units also exist, funding is assumed to support only the RL projects. As the methodology does not take into account factors which can significantly impact cost (e.g. economies of scale, differences in staffing levels, and differences in the type of services offered), the authors caution against drawing conclusions from comparisons of costs across projects. In addition, the reader should note that the cost per unit analysis includes only 15 of 16 RL projects, and excludes Commons at Chantry which opened in the fall of 2006 just prior to the conclusion of the study period.

Key Findings

Overall Supportive Housing Capacity—Homeless and Non-Homeless

- At the outset of the study period there were 825 supportive housing units at 25 programs. By 2002, the mid-point of the study period, there were 1,507 units at 31 programs. By 2006, 32 programs had about 2,080 units available (Chart 2, Table 1).
- In 2006, 92% of supportive housing units were permanent, while just 59% were permanent in 1998 (Table 1A). The shift is a result of both program conversions from transitional to permanent models and new permanent housing development.
- Like most communities, the bulk of Columbus/Franklin County's supportive housing units are designated for single adults (88% or n=1825 in 2006) (Table 1).
- In 2006, 256 units or 12% of the total stock were designated to serve families (Table 1).
- Most units are available to serve either single men or women (52% in 2006), while 28% of units are designated for single men, and less than 10% for single women (Table 1).
- Many supportive housing programs in Columbus integrate people who are formerly homeless with those who do not have a history of homelessness. In fact in 2006, 30% of supportive housing units (n=628) were not designated to serve homeless people (Table 1B).
- Roughly half of all the supportive housing units available in 2006 were designated to serve people with serious mental illness (n=1078), and

roughly half were designated to serve people with a history of addiction (n=1011) (Table 1B).¹

Capacity to Serve Homeless People

- At the outset of the study period in 1998, 24 programs had 825 supportive housing units designated to serve homeless people. By 2002, the mid-point of the study period, there were 1,015 units at 30 programs. At the conclusion of the study period in 2006, 1,453 supportive housing units at 32 programs were designated to serve homeless people (Chart 1, Table 2).
- During the full course of the study period, the number of supportive housing units designated to serve homeless people increased by 76% (Chart 1, Table 2).
- The rate of growth for homeless units was higher during the second half of the study period. Between 1998 and 2002 the capacity of supportive housing programs to serve homeless people grew by 23%. From 2002 to 2006, capacity grew by 43% (Chart 1, Table 2).
- In 2006, 71% of homeless units (n=1035) were designated to serve people with serious mental illness and 67% (n=968) were designated to serve people with histories of addiction (Table 2A).²
- At the outset of the study period, no units designated to serve homeless people were specifically designated for those who are chronically homeless. By 2006, 771 units or more than half of the homeless units available were designated for people who were long-term homeless.³

¹ Serious mental illness and substance abuse target population categories are not mutually exclusive.

² Target population categories are not mutually exclusive.

³ Includes units serving people who meet the *Rebuilding Lives* definition of long-term homeless, the HUD definition of chronic homeless, or any other definition of chronic homeless. To be eligible for a *Rebuilding Lives* unit, a person must be both currently homeless and have spent at least 120 days in shelter or on the streets or have experienced at least four episodes of homelessness. HUD defines a chronically homeless person as an unaccompanied homeless individual with a disabling condition who has either been continuously homeless for a year or more OR has had at least 4 episodes of homelessness in the past 3 years.

Rebuilding Lives

- The first ten *Rebuilding Lives* units became available for occupancy in 1999 at which time those units represented 1% of the overall supportive housing stock (Chart 2).
- By 2006 the number of *Rebuilding Lives* units had grown to 735 representing 51% of the supportive housing units available to serve homeless people and 35% of the total supportive housing capacity (Chart 2).
- All *Rebuilding Lives* units are designated to serve people who are long-term homeless, and compared to other communities, Columbus and Franklin County have dedicated a high proportion of units to serve people who have experienced long periods of homelessness.
- In 2006, 44% of *Rebuilding Lives* units were set aside for people who meet the HUD definition of chronic homelessness (Chart 6, Table 6).
- By 2006, *Rebuilding Lives* units were located at 16 programs ranging in size from 402 to 10 units (inclusive of Rebuilding Lives and non-Rebuilding Lives Units) (Table 10E).
- In 2006, 63% of the *Rebuilding Lives* units were located at six large programs with capacity to serve 100 or more households. Sixteen percent were located at two programs with capacity to serve between 50 and 100 households. Twenty-eight percent were located at eight small programs with capacity to serve fewer than 50 households (Table 10E).
- 99% of *Rebuilding Lives* units are designated to serve single adults. Ten units are designated to serve families (Chart 3, Table 3).
- 70% of *Rebuilding Lives* units are designated to serve either single men or single women. Fifteen percent serve only single women and 14% only single men (Chart 3, Table 3).
- Sixty-nine percent of *Rebuilding Lives* units do not require sobriety or a commitment to participate in an addiction treatment program as a pre-condition for housing placement. Just two programs (5% of RL unit capacity) require participation in a treatment or recovery program as a pre-condition for housing (Chart 8, Table 8). This makes Columbus and Franklin County stand out among other communities for their efforts to ensure access to housing for all homeless people.

- In 2006, eight of the *Rebuilding Lives* projects were located at sites that included units for people with histories of homelessness and those with no homeless history. Over half of the *Rebuilding Lives* units were located at programs that serve people with no homeless history (Table 10E).
- In 2006, 92% of *Rebuilding Lives* units were set aside for people with serious mental illness and 80% were designated for people who have a history of substance abuse (Chart 5, Table 5).⁴
- In 2006, thirty-five percent of *Rebuilding Lives* units were located in zip code 43215 (Table 9).
- In 2006, \$8.3 million in public and private funds supported operating and supportive services expenses at *Rebuilding Lives* projects. Twenty-seven percent of total funding was from the U.S. Department of Housing and Urban Development (HUD) Supportive Housing Program (SHP) and 19% from the Community Shelter Board (Chart 11, Table 11).⁵
- Federal sources provided close to 60% of operating and supportive services funding at *Rebuilding Lives* projects in 2006. Forty percent of funding came from local sources. State funds constituted 2% of the total *Rebuilding Lives* financial support (Chart 11A, Table 11).
- In 2006, 57% of *Rebuilding Lives* units received operating or social services funding from HUD SHP. Just 3% used HUD Shelter Plus Care funds (Table 6).
- Average daily cost per unit among *Rebuilding Lives* projects varies greatly:⁶
 - The average overall cost per unit at *Rebuilding Lives* projects in 2006 was \$33/day or \$12,093 per year (Table 10).
 - Cost per unit ranged from \$6,977 per year (\$20/day) at the least expensive program to \$33,829 per year (\$93/day) at the most expensive program (Table 10E).

⁴ Target population categories are not mutually exclusive.

⁵ CSB funding includes city and county, federal entitlements, United Way, and private sources.

⁶ Cost per unit analyses are based upon funding data from 2006 and include operating and supportive services costs and exclude costs for capital development/rehabilitation. Commons at Chantry, which opened at the end of the study period in Fall 2006 is excluded from the cost per unit analysis. Due to variations in program model and size, the authors caution against drawing conclusions based on comparisons of unit cost across programs.

Section I

Overall Homeless and Non-Homeless Capacity

TABLE #1: Supportive Housing Aggregated Capacity Data by Year - Homeless and Non-Homeless

Figures in parentheses indicate percent of total units.

Single Undesignated beds include six beds for three couples in 2006.

Year	Number of Programs	Total Units	Single Male		Single Female		Single Undesignated		Total Singles		Family Units	
			n	(%)	n	(%)	n	(%)	n	(%)	n	(%)
1998	25	825	152	(18)	42	(5)	374	(45)	568	(69)	257	(31)
1999	26	862	181	(21)	40	(5)	381	(44)	602	(70)	260	(30)
2000	28	902	206	(23)	40	(4)	396	(44)	642	(71)	260	(29)
2001	29	1092	206	(19)	40	(4)	588	(54)	834	(76)	258	(24)
2002	31	1507	607	(40)	40	(3)	666	(44)	1313	(87)	194	(13)
2003	33	1697	525	(31)	65	(4)	921	(54)	1511	(89)	186	(11)
2004	34	1758	579	(33)	164	(9)	825	(47)	1568	(89)	190	(11)
2005	31	1840	638	(35)	152	(8)	862	(47)	1652	(90)	188	(10)
2006	32	2081	590	(28)	155	(7)	1080	(52)	1825	(88)	256	(12)

TABLE #1A: Supportive Housing Capacity Data by Year - Transitional, Permanent Housing, Rebuilding Lives

Figures in parentheses indicate percent of total units.

Single Undesignated beds include six beds for three couples in 2006.

Year	Number of Programs	Total Units	Single Male n (%)	Single Female n (%)	Single Undesignated n (%)	Total Singles n (%)	Family Units n (%)
Rebuilding Lives (Data includes all units located at Rebuilding Lives Projects.)							
1999	1	10	10 (100)	0 (0)	0 (0)	10 (100)	0 (0)
2000	3	48	35 (73)	0 (0)	13 (27)	48 (100)	0 (0)
2001	5	243	35 (14)	0 (0)	208 (86)	243 (100)	0 (0)
2002	9	746	437 (59)	0 (0)	309 (41)	746 (100)	0 (0)
2003	10	903	437 (48)	0 (0)	466 (52)	903 (100)	0 (0)
2004	11	1031	437 (42)	140 (14)	454 (44)	1031 (100)	0 (0)
2005	12	1137	437 (38)	140 (12)	560 (49)	1137 (100)	0 (0)
2006	16	1363	437 (32)	140 (10)	726 (53)	1303 (96)	60 (4)
Other PSH							
1998	8	484	94 (19)	0 (0)	275 (57)	369 (76)	115 (24)
1999	9	509	102 (20)	0 (0)	292 (57)	394 (77)	115 (23)
2000	8	499	102 (20)	0 (0)	282 (57)	384 (77)	115 (23)
2001	8	499	102 (20)	0 (0)	282 (57)	384 (77)	115 (23)
2002	10	540	102 (19)	0 (0)	300 (56)	402 (74)	138 (26)
2003	12	587	0 (0)	25 (4)	420 (72)	445 (76)	142 (24)
2004	13	524	54 (10)	0 (0)	331 (63)	385 (73)	139 (27)
2005	11	515	113 (22)	0 (0)	262 (51)	375 (73)	140 (27)
2006	9	557	89 (16)	0 (0)	314 (56)	403 (72)	154 (28)
Transitional Housing							
1998	17	341	58 (17)	42 (12)	99 (29)	199 (58)	142 (42)
1999	16	343	69 (20)	40 (12)	89 (26)	198 (58)	145 (42)
2000	17	355	69 (19)	40 (11)	101 (28)	210 (59)	145 (41)
2001	16	350	69 (20)	40 (11)	98 (28)	207 (59)	143 (41)
2002	12	221	68 (31)	40 (18)	57 (26)	165 (75)	56 (25)
2003	11	207	88 (43)	40 (19)	35 (17)	163 (79)	44 (21)
2004	10	203	88 (43)	24 (12)	40 (20)	152 (75)	51 (25)
2005	8	188	88 (47)	12 (6)	40 (21)	140 (74)	48 (26)
2006	7	161	64 (40)	15 (9)	40 (25)	119 (74)	42 (26)

Table #1B: Target Populations By Year - All Supportive Housing

Figures in parentheses indicate percent of total beds for given year.

Target population categories are not mutually exclusive.

Year	Total Units	RL		Youth		Veteran		Not Homeless		SMI		SA		Other CH		Senior		HIV		Other	
		n	(%)	n	(%)	n	(%)	n	(%)	n	(%)	n	(%)	n	(%)	n	(%)	n	(%)	n	(%)
1998	825	0	(0)	24	(3)	58	(7)	0	(0)	293	(36)	381	(46)	0	(0)	0	(0)	123	(15)	16	(2)
1999	862	10	(1)	24	(3)	54	(6)	0	(0)	320	(37)	362	(42)	0	(0)	15	(2)	133	(15)	16	(2)
2000	902	48	(5)	24	(3)	54	(6)	0	(0)	323	(36)	390	(43)	0	(0)	15	(2)	133	(15)	16	(2)
2001	1092	128	(12)	24	(2)	54	(5)	143	(13)	388	(36)	470	(43)	0	(0)	15	(1)	130	(12)	16	(1)
2002	1507	254	(17)	34	(2)	55	(4)	529	(35)	499	(33)	594	(39)	0	(0)	0	(0)	120	(8)	52	(3)
2003	1697	401	(24)	24	(1)	75	(4)	539	(32)	686	(40)	787	(46)	0	(0)	0	(0)	91	(5)	36	(2)
2004	1758	485	(28)	34	(2)	90	(5)	552	(31)	752	(43)	786	(45)	0	(0)	0	(0)	91	(5)	36	(2)
2005	1840	576	(31)	34	(2)	90	(5)	564	(31)	818	(44)	791	(43)	0	(0)	31	(2)	90	(5)	36	(2)
2006	2081	735	(35)	34	(2)	70	(3)	628	(30)	1078	(52)	1011	(49)	36	(2)	31	(1)	87	(4)	61	(3)

Key:	
RL	Rebuilding Lives
SMI	Serious Mental Illness
SA	Substance Abuse
Other CH	Chronic Homeless (not HUD)

Table #1C: HUD Funding for All Supportive Housing Units

Figures in parentheses indicate percent of total beds for given year.
 HUD categories are not mutually exclusive.

Year	Total Units	HUD S+C Units		HUD SHP Units		HUD CH Units	
		n	(%)	n	(%)	n	(%)
1998	825	454	(55)	201	(24)	0	(0)
1999	862	471	(55)	236	(27)	0	(0)
2000	902	461	(51)	274	(30)	38	(4)
2001	1092	461	(42)	274	(25)	38	(3)
2002	1507	469	(31)	263	(17)	74	(5)
2003	1697	494	(29)	318	(19)	124	(7)
2004	1758	444	(25)	438	(25)	215	(12)
2005	1840	443	(24)	506	(28)	231	(13)
2006	2081	505	(24)	611	(29)	325	(16)

Key:

- HUD S+C Units funded by US Department of Housing and Urban Development Shelter Plus Care
- HUD SHP Units funded by US Department of Housing and Urban Development Supportive Housing Program
- HUD CH Units designated for people who meet HUD chronic homeless definition, which includes unaccompanied homeless individuals with a disabling condition who have either been continuously homeless for a year or more OR have had at least 4 episodes of homelessness in the past 3 years.

Section II

Capacity to Serve Homeless People

Chart # 1A : Supportive Housing Capacity to Serve Homeless People in 1998- By Model Type

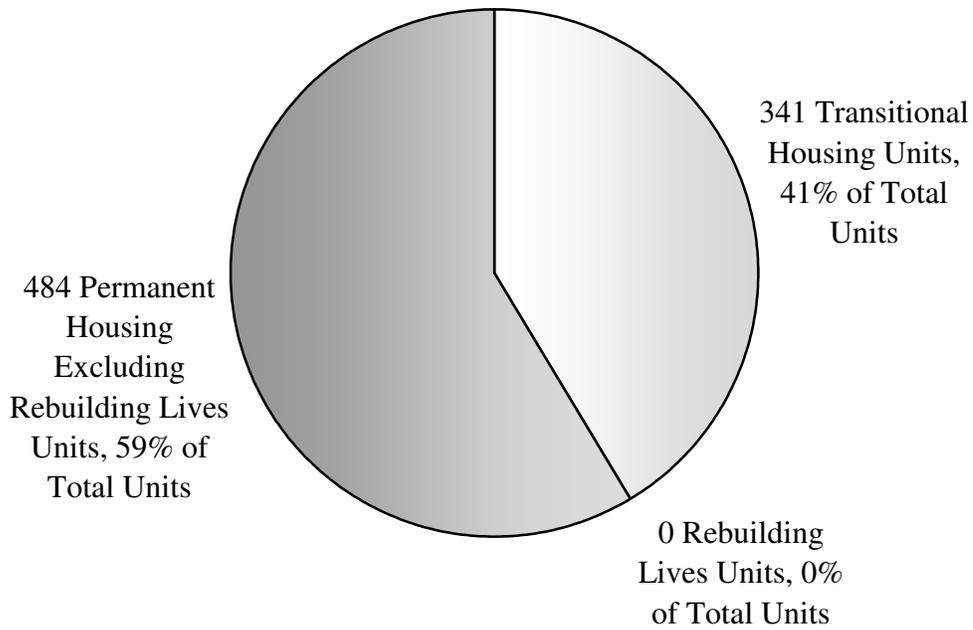
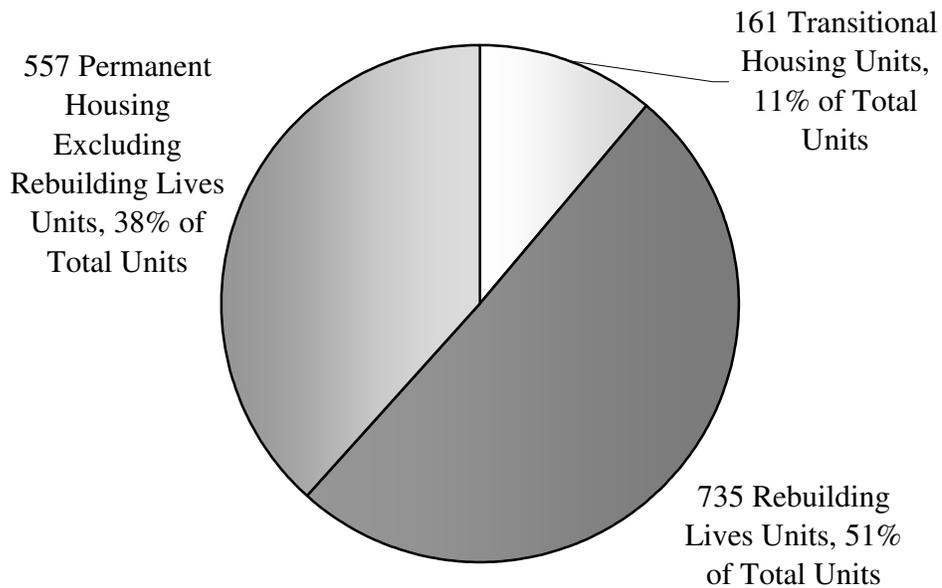
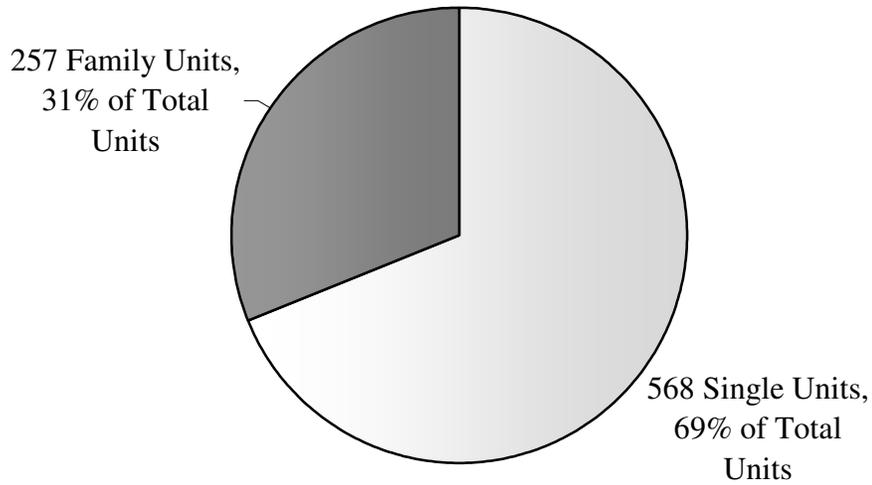


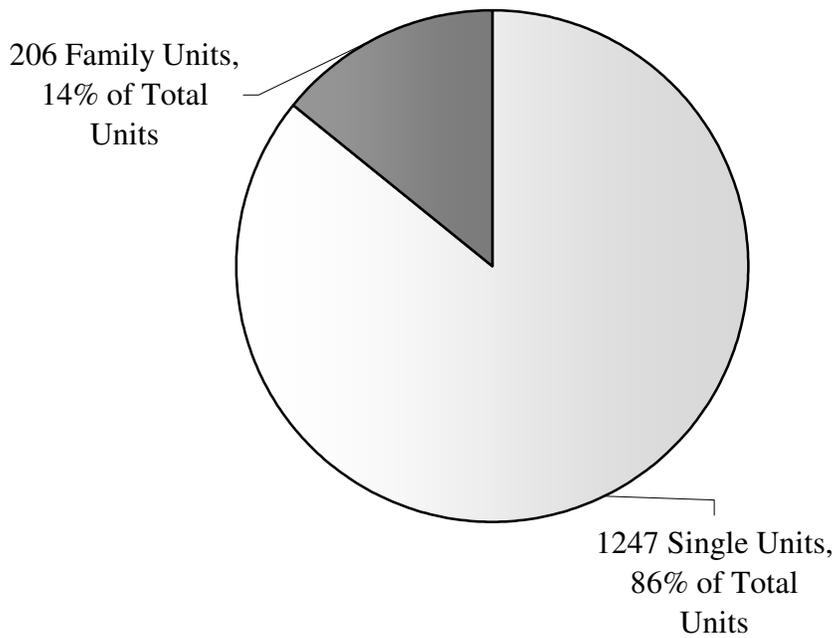
Chart #1B : Supportive Housing Capacity to Serve Homeless People in 2006 - By Model Type



Chart#1C: Supportive Housing Capacity to Serve Homeless People in 1998- By Household Type



Chart#1D: Supportive Housing Capacity to Serve Homeless People in 2006- By Household Type



Chart#1: Supportive Housing Capacity to Serve Homeless People

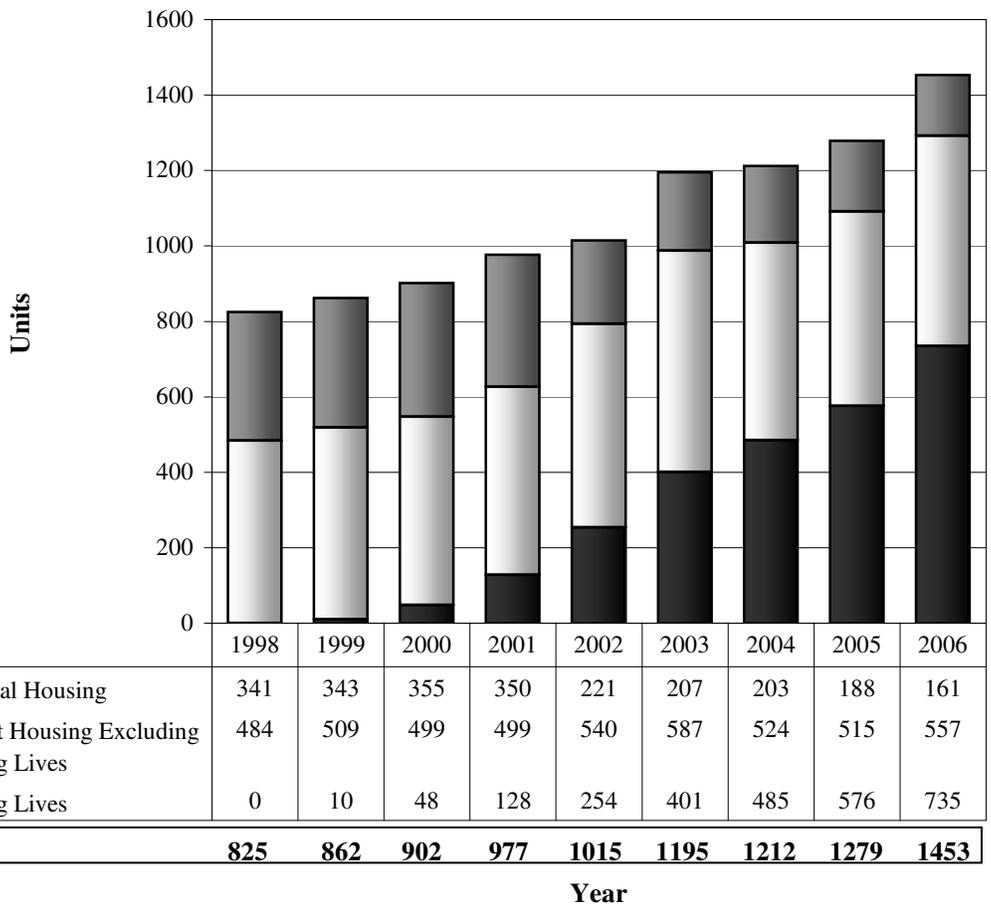


TABLE #2: Supportive Housing Capacity to Serve Homeless People - Delineated by Program

Includes only units designated as RL, HUD S+C, HUD SHP, HUD CH, or other CH.

Primary Agency	Program	Total Units 1998	Total Units 1999	Total Units 2000	Total Units 2001	Total Units 2002	Total Units 2003	Total Units 2004	Total Units 2005	Total Units 2006
AIDS Service Connection	AIDS Service Connection	3	3	3	0	0	0	0	0	0
Amethyst	Amethyst Shelter Plus Care	88	88	88	88	91	92	92	92	92
Amethyst	Amethyst Rapid Stabilization	4	4	4	4	4	4	8	8	8
Catholic Social Services	Warren Street PSH	0	0	0	0	0	9	9	0	0
Catholic Social Services	Warren Street TH	9	9	9	9	9	0	0	0	0
Columbus AIDS Task Force	CATF Shelter Plus Care	0	0	0	0	115	86	86	85	82
Community Housing Network	Cassady Avenue	0	10	10	10	10	10	10	10	10
Community Housing Network	Community ACT	0	0	0	0	0	0	0	0	42
Community Housing Network	North 22nd Street Apartments	0	0	0	0	15	15	30	30	30
Community Housing Network	North High Street	0	0	0	0	36	36	36	36	36
Community Housing Network	Parsons Avenue	0	0	25	25	25	25	25	25	25
Community Housing Network	Rebuilding Lives PACT Team Initiative (RLPTI)	0	0	0	0	0	0	48	108	108
Community Housing Network	St. Clair Apartments	0	0	0	0	0	0	0	16	26
Community Housing Network	East 5th Avenue	0	0	0	0	0	0	38	38	38
Community Housing Network	Family Homes	0	0	0	0	0	0	10	10	15
Community Housing Network	Shelter Plus Care	221	221	221	221	221	247	197	197	262
Community Housing Network	Wicklow	6	6	6	6	6	6	6	6	6
Community Housing Network	Briggsdale	0	0	0	0	0	0	0	0	25
Community Housing Network	Summit	0	0	0	0	20	20	17	18	18
Community Housing Network	Safe Havens Apartments	0	0	13	13	13	13	13	13	16
Community Housing Network	Wilson House	8	8	8	8	8	8	8	8	8
Community Housing Network	Rebuilding Lives Scattered Site	0	0	0	0	33	60	0	0	0

PrimaryAgency	Program	Total Units 1998	Total Units 1999	Total Units 2000	Total Units 2001	Total Units 2002	Total Units 2003	Total Units 2004	Total Units 2005	Total Units 2006
Faith Housing	Faith Housing SRO	10	10	0	0	0	0	0	0	0
Faith Housing	Faith Housing TH	39	20	20	20	0	0	0	0	0
Friends of the Homeless	VVA, Inc.	16	16	16	16	16	0	0	0	0
Friends of the Homeless	Family Transitional	9	8	8	8	9	9	6	3	0
Friends of the Homeless	Rebecca's Place TH	17	12	12	12	12	12	12	0	0
Friends of the Homeless	New Horizons	27	27	27	27	28	28	40	40	36
Homeless Families Foundation	Permanent Supportive Housing	0	0	0	0	0	7	12	12	0
Huckleberry House	Huckleberry House Transitional Living Program	24	24	24	24	34	24	34	34	34
Lutheran Social Services	Fresh Start	60	92	92	92	34	19	20	20	20
Lutheran Social Services/Faith Housing	Second Chance	0	0	0	0	18	18	18	18	18
Lutheran Social Services/Faith Mission	Faith Housing Shelter Plus Care	20	37	37	37	42	44	44	44	44
Metropolitan Residential Services	CATF Shelter Plus Care	115	115	115	115	0	0	0	0	0
Metropolitan Residential Services	Metropolitan Residential Services TH	0	10	10	10	0	0	0	0	0
National Church Residences	Commons at Grant	0	0	0	0	0	50	50	50	50
National Church Residences	Commons at Chantry	0	0	0	0	0	0	0	0	50
Neighborhood House	Neighborhood House TH	2	2	2	0	0	0	0	0	0
Open Shelter	Dakota Apartments	0	8	8	8	8	0	0	0	0
Open Shelter	Open Shelter TH	0	15	15	15	0	0	0	0	0
Pater Noster House	Pater Noster House	5	5	5	5	5	5	5	5	5
Southeast, Inc.	Scattered Site Apartments	0	0	0	0	30	60	60	75	75
Southeast, Inc.	Interim Housing	0	0	0	0	0	0	0	0	0
Take It To the Streets	Take It to The Streets	0	0	12	12	0	0	0	0	0
Volunteers of America	Family Supportive Housing	0	0	0	0	0	30	30	30	30
Volunteers of America	Rebuilding Lives Scatter Site Apartments	0	0	0	15	15	15	0	0	0

PrimaryAgency	Program	Total Units 1998	Total Units 1999	Total Units 2000	Total Units 2001	Total Units 2002	Total Units 2003	Total Units 2004	Total Units 2005	Total Units 2006
Volunteers of America	Family Transitional	26	30	30	30	0	0	0	0	0
Volunteers of America	Support, Recovery, & Education	58	54	54	54	40	60	60	60	40
W.A.I.T.	Foluke Center	25	0	0	0	0	0	0	0	0
W.A.I.T.	W.A.I.T. TH	5	0	0	0	0	0	0	0	0
YMCA	Sunshine Terrace	0	0	0	65	65	65	65	65	65
YMCA	40 West Long Street	0	0	0	0	25	65	70	70	70
YWCA	WINGS PSH	0	0	0	0	0	0	53	53	69
YWCA	WINGS TH	28	28	28	28	28	28	0	0	0
YWCA	Shelter Plus Care	0	0	0	0	0	25	0	0	0

Table #2A: Supportive Housing Capacity to Serve Homeless People - Target Populations

Figures in parentheses indicate percent of total beds for given year.
 Includes only units designated as RL, HUD S+C, HUD SHP, HUD CH, or other CH.
 Target population categories are not mutually exclusive.

Year	Total Units	RL		Youth		Veteran		SMI		SA		Other CH		Senior		HIV		Other	
		n	(%)	n	(%)	n	(%)	n	(%)	n	(%)	n	(%)	n	(%)	n	(%)	n	(%)
1998	825	0	(0)	24	(3)	58	(7)	293	(36)	381	(46)	0	(0)	0	(0)	123	(15)	16	(2)
1999	862	10	(1)	24	(3)	54	(6)	320	(37)	362	(42)	0	(0)	15	(2)	133	(15)	16	(2)
2000	902	48	(5)	24	(3)	54	(6)	323	(36)	390	(43)	0	(0)	15	(2)	133	(15)	16	(2)
2001	977	128	(13)	24	(2)	54	(6)	388	(40)	470	(48)	0	(0)	15	(2)	130	(13)	16	(2)
2002	1015	254	(25)	34	(3)	55	(5)	499	(49)	594	(59)	0	(0)	0	(0)	120	(12)	52	(5)
2003	1195	401	(34)	24	(2)	75	(6)	686	(57)	787	(66)	0	(0)	0	(0)	91	(8)	36	(3)
2004	1212	485	(40)	34	(3)	90	(7)	752	(62)	786	(65)	0	(0)	0	(0)	91	(8)	36	(3)
2005	1279	576	(45)	34	(3)	90	(7)	818	(64)	791	(62)	0	(0)	16	(1)	90	(7)	36	(3)
2006	1453	735	(51)	34	(2)	70	(5)	1035	(71)	968	(67)	36	(2)	26	(2)	87	(6)	61	(4)

Key:	
RL	Rebuilding Lives
SMI	Serious Mental Illness
SA	Substance Abuse
Other CH	Chronic Homeless (not HUD)

Table #2B: HUD Funding for Homeless Units

Figures in parentheses indicate percent of total beds for given year
 Includes only units designated as RL, HUD S+C, HUD SHP, HUD CH, or other CH.
 HUD categories are not mutually exclusive.

Year	Total Units	HUD S+C Units		HUD SHP Units		HUD CH Units	
		n	(%)	n	(%)	n	(%)
1998	825	454	(55)	201	(24)	0	(0)
1999	862	471	(55)	236	(27)	0	(0)
2000	902	461	(51)	274	(30)	38	(4)
2001	977	461	(47)	274	(28)	38	(4)
2002	1015	469	(46)	263	(26)	74	(7)
2003	1195	494	(41)	318	(27)	124	(10)
2004	1212	444	(37)	438	(36)	215	(18)
2005	1279	443	(35)	506	(40)	231	(18)
2006	1453	505	(35)	611	(42)	325	(22)

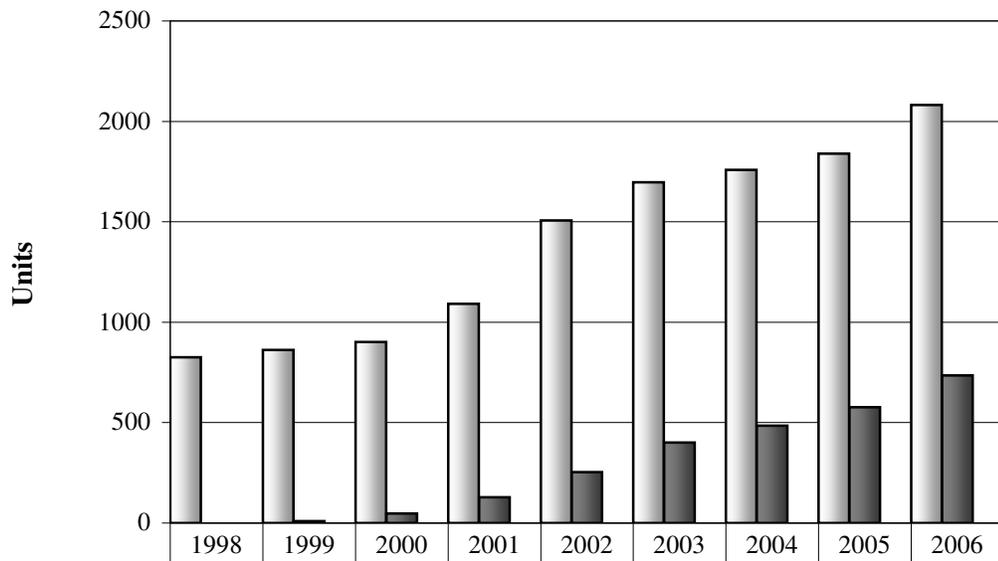
Key:

HUD S+C Units funded by US Department of Housing and Urban Development Shelter Plus Care
 HUD SHP Units funded by US Department of Housing and Urban Development Supportive Housing Program
 HUD CH Units designated for people who meet HUD chronic homeless definition, which includes unaccompanied homeless individuals with a disabling condition who have either been continuously homeless for a year or more OR have had at least 4 episodes of homelessness in the past 3 years.

Section III

Rebuilding Lives Capacity

Chart #2: Supportive Housing Capacity - Rebuilding Lives, Total Supportive Housing



■ Total Units in All Programs	825	862	902	1092	1507	1697	1758	1840	2081
■ Rebuilding Lives Units	0	10	48	128	254	401	485	576	735
RL Percent of Total	0%	1%	5%	11%	16%	23%	27%	31%	35%

Years

Chart #3: Rebuilding Lives 2006 - Household Type

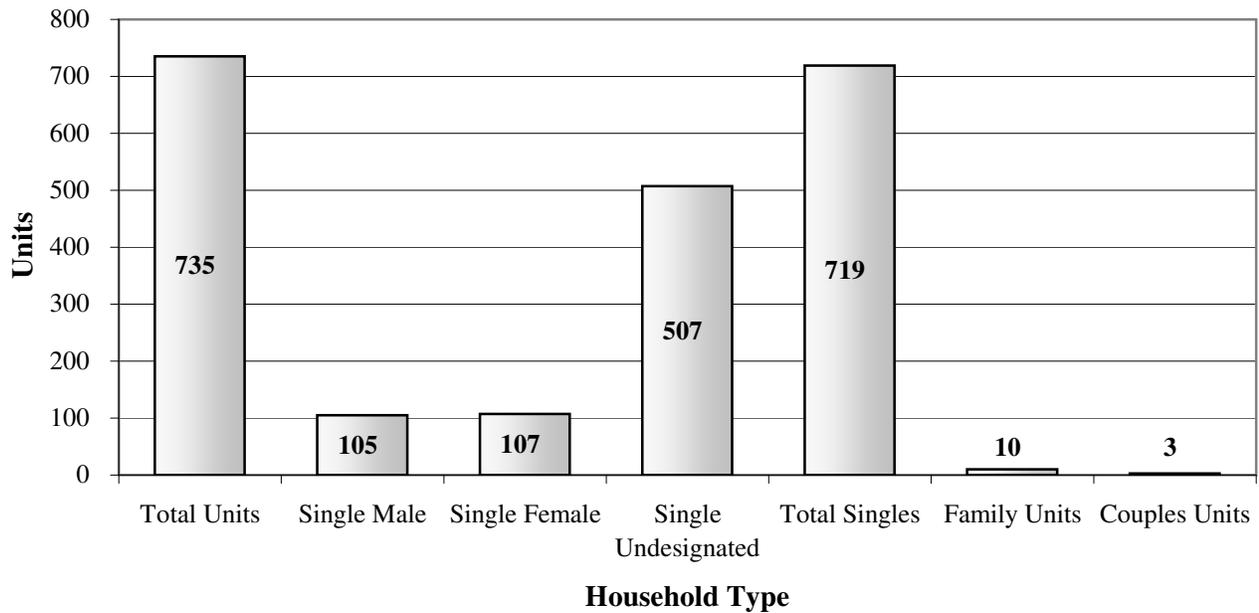


TABLE #3: Rebuilding Lives - Household Type

Figures in parentheses indicate percent of total units.

Data includes RL units only.

Each Couples Units serves two adults.

Year	Num. of Programs	Total Units	Single Male		Single Female		Single Undesignated		Total Singles		Family Units		Couples Units	
			n	(%)	n	(%)	n	(%)	n	(%)	n	(%)	n	(%)
1999	1	10	10	(100)	0	(0)	0	(0)	10	(100)	0	(0)	0	0
2000	3	48	35	(73)	0	(0)	13	(27)	48	(100)	0	(0)	0	0
2001	5	128	35	(27)	0	(0)	93	(73)	128	(100)	0	(0)	0	0
2002	9	254	60	(24)	0	(0)	194	(76)	254	(100)	0	(0)	0	0
2003	10	401	100	(25)	0	(0)	301	(75)	401	(100)	0	(0)	0	0
2004	11	485	105	(22)	91	(19)	289	(60)	485	(100)	0	(0)	0	0
2005	12	576	105	(18)	91	(16)	380	(66)	576	(100)	0	(0)	0	0
2006	16	735	105	(14)	107	(15)	507	(70)	719	(99)	10	(1)	3	0

Chart #4: Rebuilding Lives 2006 - Target Populations for All Units

Key:
RL - Rebuilding Lives
SMI - Serious Mental Illness
SA - Substance Abuse

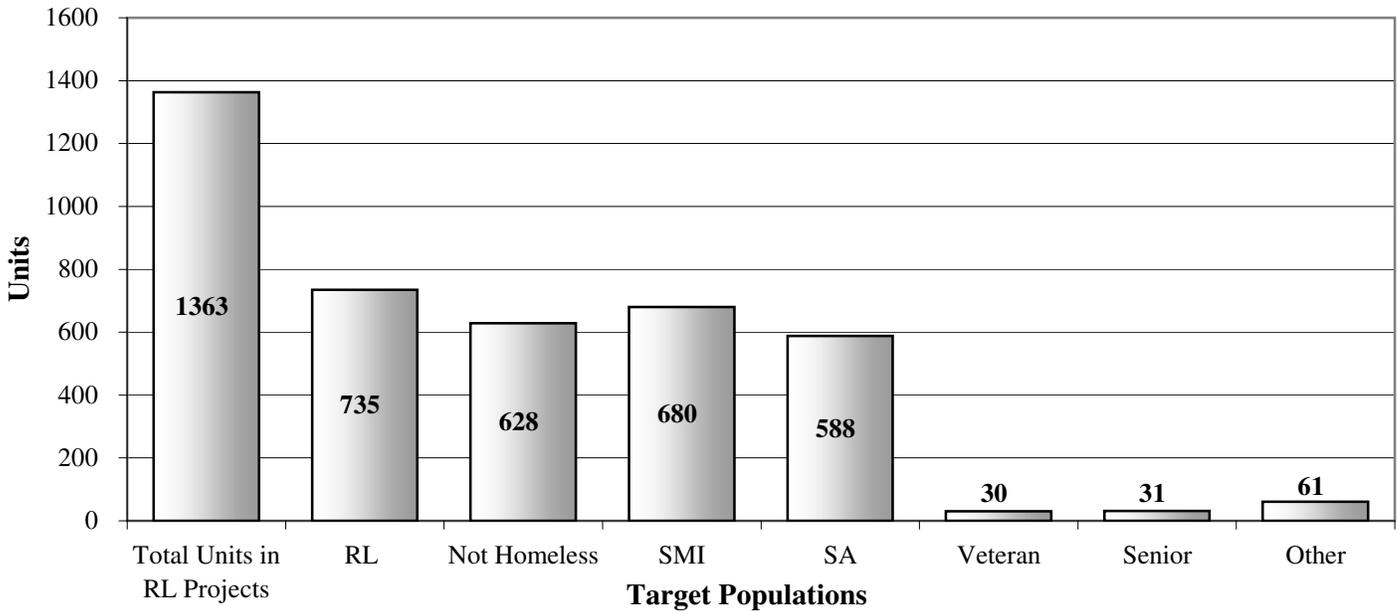


TABLE #4: Rebuilding Lives - Target Populations for All Units

Figures in parentheses indicate percent of total units in RL projects for given year.

Target populations are not mutually exclusive.

Shows data for all units located in Rebuilding Lives projects.

Year	Total Units in RL Projects	RL		Not Homeless		SMI		SA		Veteran		Senior		Other	
		n	(%)	n	(%)	n	(%)	n	(%)	n	(%)	n	(%)	n	(%)
1999	10	10	(100)	0	(0)	10	(100)	10	(100)	0	(0)	0	(0)	0	(0)
2000	48	48	(100)	0	(0)	23	(48)	48	(100)	0	(0)	0	(0)	0	(0)
2001	243	128	(53)	115	(47)	88	(36)	128	(53)	0	(0)	0	(0)	0	(0)
2002	746	254	(34)	492	(66)	181	(24)	224	(30)	15	(2)	0	(0)	36	(5)
2003	903	401	(44)	502	(56)	301	(33)	341	(38)	15	(2)	0	(0)	36	(4)
2004	1031	485	(47)	546	(53)	435	(42)	377	(37)	30	(3)	0	(0)	36	(3)
2005	1137	576	(51)	561	(49)	510	(45)	393	(35)	30	(3)	31	(3)	36	(3)
2006	1363	735	(54)	628	(46)	680	(50)	588	(43)	30	(2)	31	(2)	61	(4)

Chart #5: Rebuilding Lives 2006 - Target Populations for RL Units Only

Key:
RL - Rebuilding Lives
SMI - Serious Mental Illness
SA - Substance Abuse

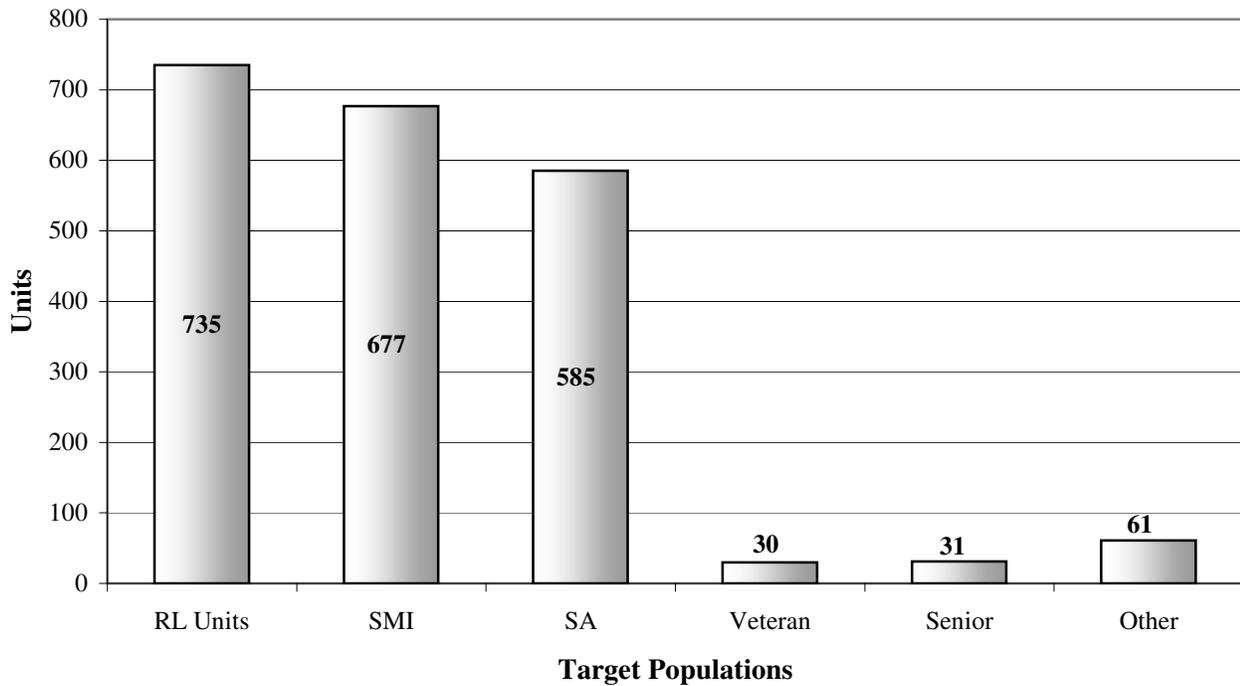


TABLE #5: Rebuilding Lives - Target Populations for RL Units Only

Figures in parentheses indicate percent of RL units for the given year. Shows data only for RL units.

Year	RL Units	SMI		SA		Veteran		Senior		Other	
	n	n	(%)	n	(%)	n	(%)	n	(%)	n	(%)
1999	10	10	(100)	10	(100)	0	0	0	0	0	0
2000	48	23	(48)	48	(100)	0	0	0	0	0	0
2001	128	88	(69)	128	(100)	0	0	0	0	0	0
2002	254	181	(71)	224	(88)	15	(6)	0	0	36	(14)
2003	401	301	(75)	341	(85)	15	(4)	0	0	36	(9)
2004	485	435	(90)	377	(78)	30	(6)	0	0	36	(7)
2005	576	510	(89)	393	(68)	30	(5)	31	(5)	36	(6)
2006	735	677	(92)	585	(80)	30	(4)	31	(4)	61	(8)

Chart #6: Rebuilding Lives 2006 - Units Funded by U.S. Department of Housing and Urban Development (HUD)

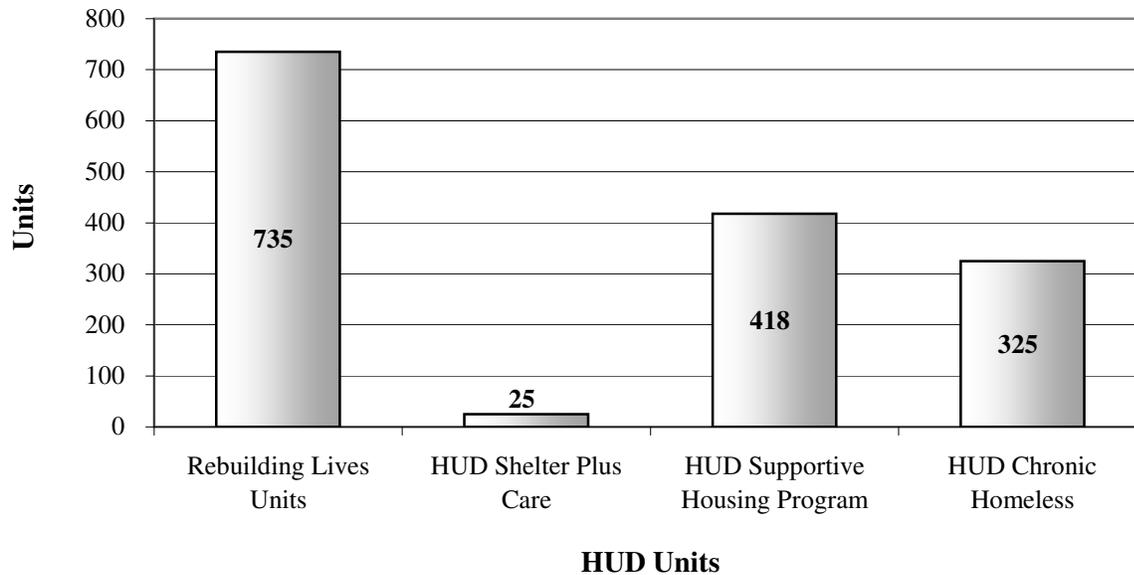


TABLE #6: Rebuilding Lives - HUD Units

Figures in parentheses indicate percent of RL units for given year.

Shows data only for RL units.

HUD categories are not mutually exclusive.

HUD CH Units are designated for people who meet HUD chronic homeless definition, which includes unaccompanied homeless individuals with a disabling condition who have either been continuously homeless for a year or more OR have had at least 4 episodes of homelessness in the past 3 years.

Year	RL Units	HUD S+C Units		HUD SHP Units		HUD CH Units	
		n	(%)	n	(%)	n	(%)
1999	10	0	(0)	0	(0)	0	(0)
2000	48	0	(0)	38	(79)	38	(79)
2001	128	0	(0)	38	(30)	38	(30)
2002	254	0	(0)	61	(24)	61	(24)
2003	401	0	(0)	111	(28)	111	(28)
2004	485	25	(5)	225	(46)	202	(42)
2005	576	25	(4)	301	(52)	218	(38)
2006	735	25	(3)	418	(57)	325	(44)

Chart #7: Rebuilding Lives 2006 - Building Type

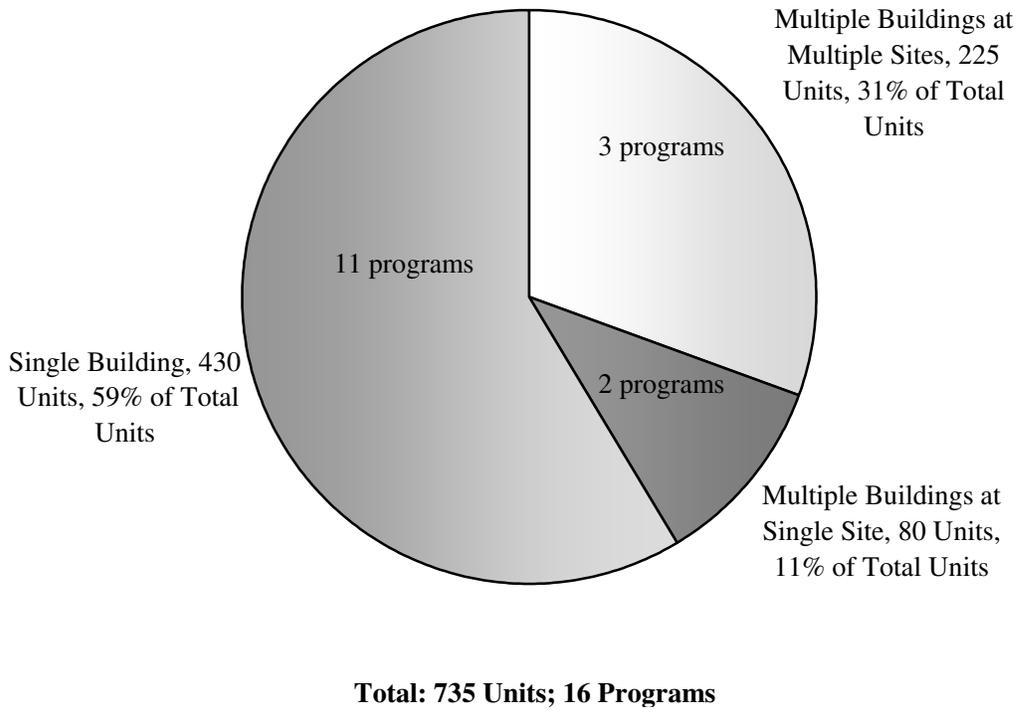


TABLE #7: Rebuilding Lives Capacity - Building Type

Figures in parentheses indicate percent of RL units located at specified building type. Shows data only for RL units.

Year	Building Type	Number of Programs	RL Units	
			n	(%)
2002	Multiple Buildings at Multiple Sites	2	63	(25)
	Multiple Buildings at Single Site	2	30	(12)
	Single Building	5	161	(63)
2006	Multiple Buildings at Multiple Sites	3	225	(31)
	Multiple Buildings at Single Site	2	80	(11)
	Single Building	11	430	(59)

Key:

Early Recovery program serves clients in the early stages of recovery and does not require participation in a treatment or recovery program but does require some level of commitment by program participants to recovery.

Sobriety/Treatment Commitment Not Required program does not require sobriety or participation in an addiction treatment or recovery program as a pre-condition for housing placement.

Sobriety/Participation in Treatment Required requires that program participants are in an addiction treatment program or can demonstrate an active recovery program.

Chart #8: Rebuilding Lives 2006 - Alcohol and Other Drugs Admission Requirements

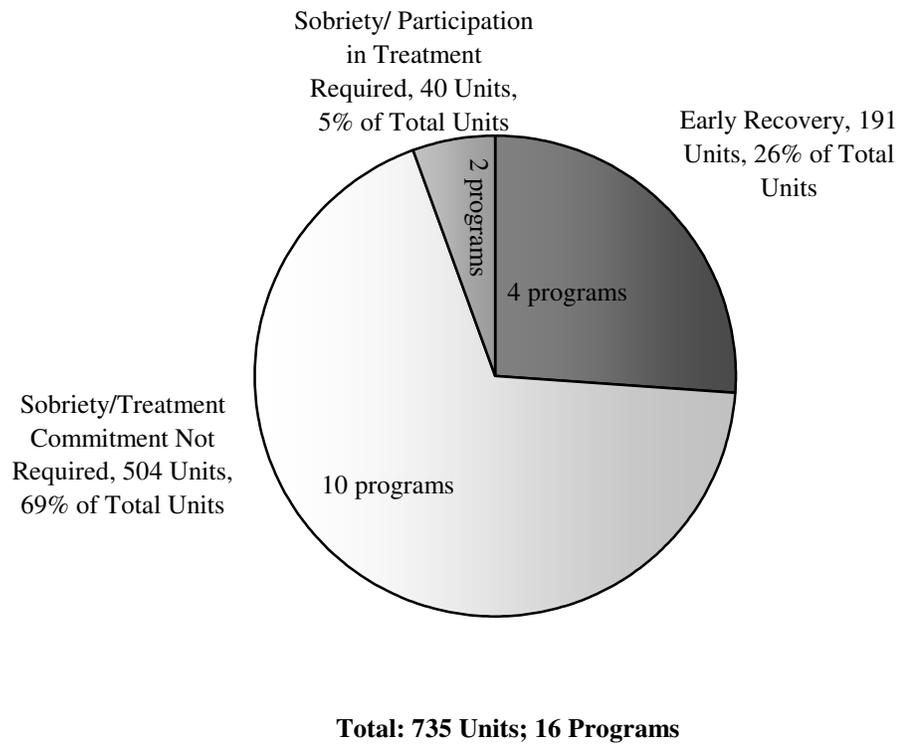


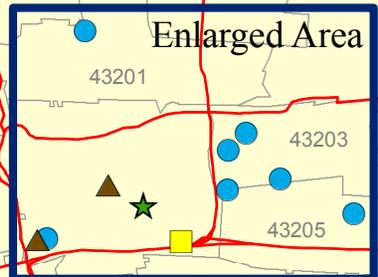
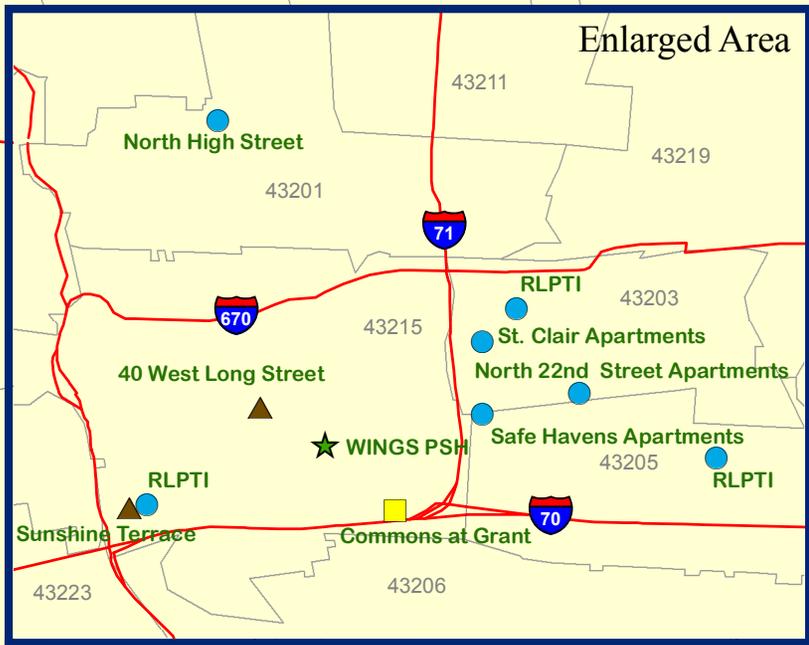
TABLE #8: Rebuilding Lives Capacity - AOD Admission Requirements

Figures in parentheses indicate percent of RL units located at programs utilizing specified service model. Shows data only for RL units.

Year	AOD Admission Requirement	Number of Programs	RL Units	
			n	(%)
2002	Early Recovery	2	98	(39)
	Sobriety/Treatment Commitment Not Required	4	116	(46)
	Sobriety/Participation in Treatment Required	3	40	(16)
2006	Early Recovery	4	191	(26)
	Sobriety/Treatment Commitment Not Required	10	504	(69)
	Sobriety/Participation in Treatment Required	2	40	(5)

Rebuilding Lives Program Locations

Columbus and Franklin County, Ohio 2006



AGENCY

- Community Housing Network
- National Church Residences
- ▲ YMCA
- ★ YWCA

Briggsdale Program Name

— Major Road

43123 Zip Code

Not Shown: Southeast, Inc. Scattered Sites

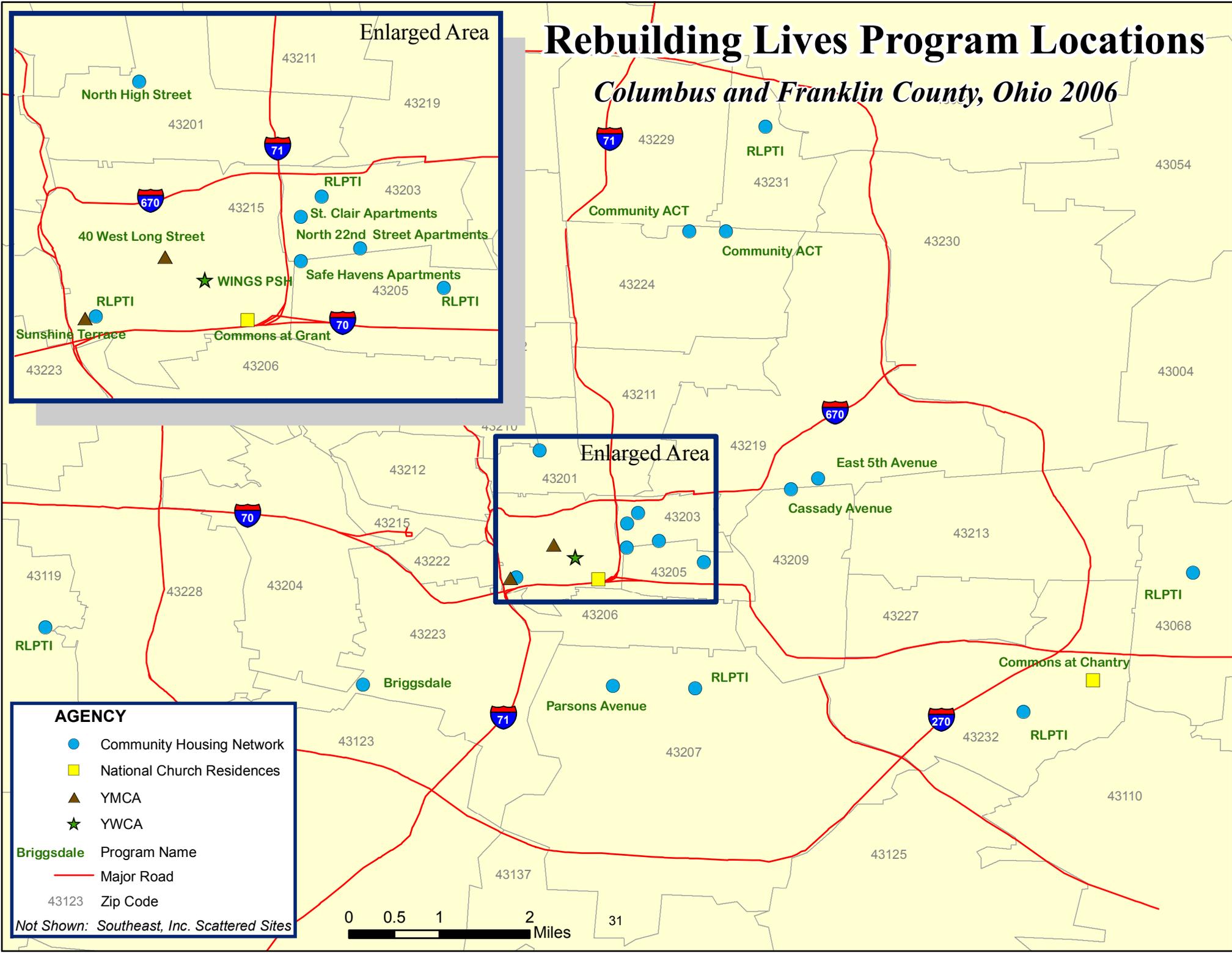


TABLE #9: Rebuilding Lives Capacity - Zip Code

Data includes RL units only.

Zip Code	Unit Capacity 2006	Percent of Total 2006 Capacity
43201	36	5%
43203	30	4%
43205	42	6%
43207	25	3%
43209	10	1%
43215	254	35%
43219	38	5%
43223	25	3%
43232	158	21%
Various	117	16%

Chart #10A: Rebuilding Lives 2006 Cost Per Unit - Gender

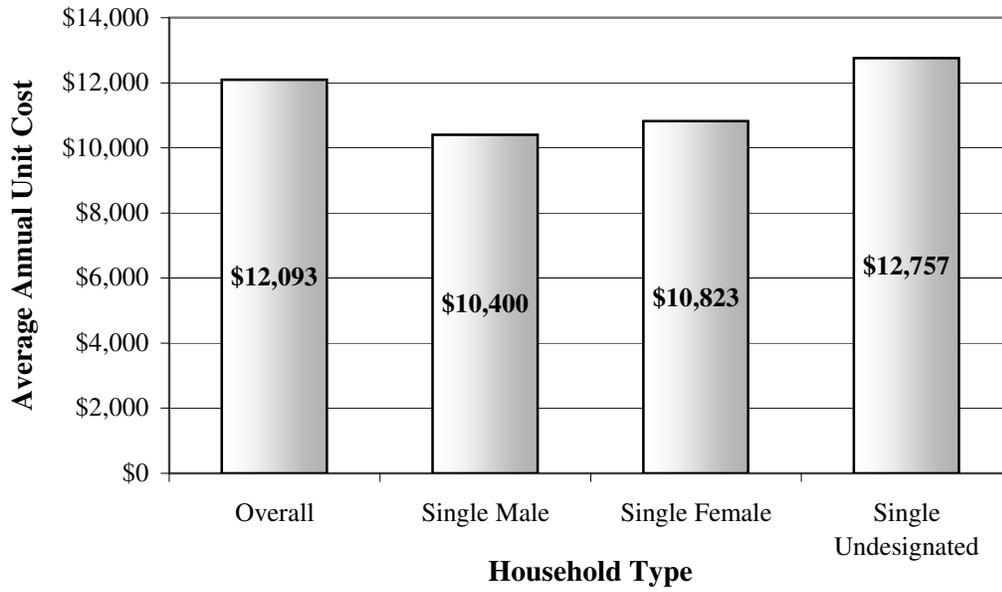
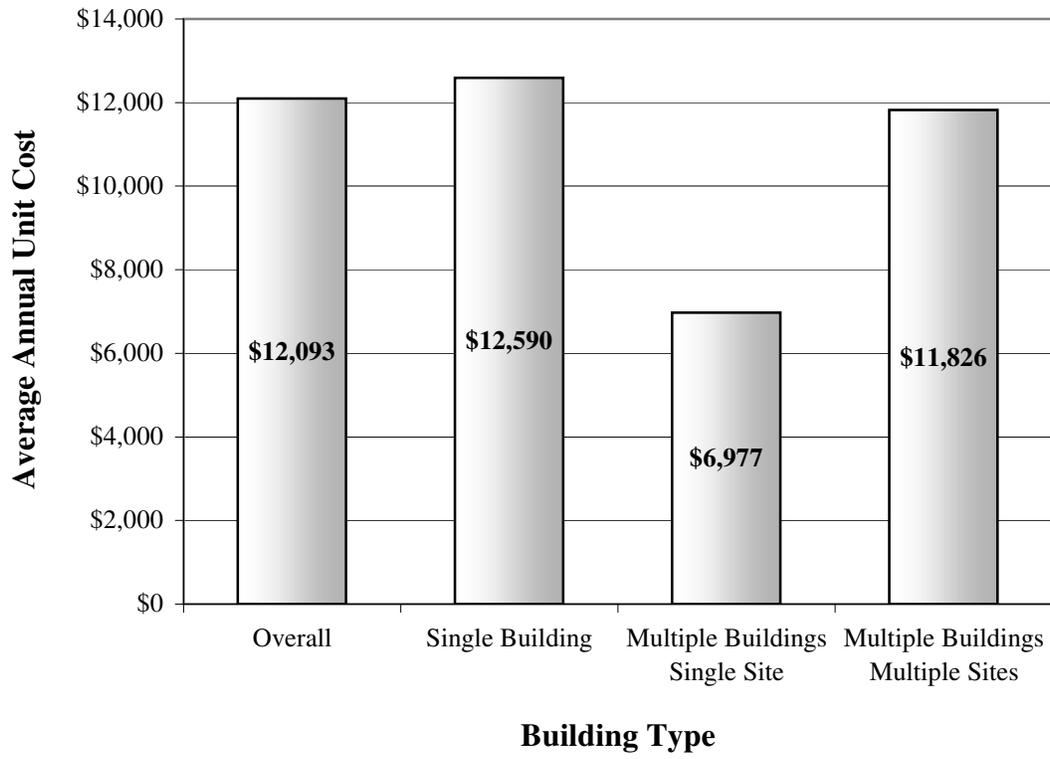


Chart #10B: Rebuildings Lives 2006 Cost Per Unit - Building Type



**Chart #10C: Rebuilding Lives 2006 Cost Per Unit - Alcohol and Other
Drugs Admission Requirements**

Key:
Early Recovery program serves clients in the early stages of recovery and does not require participation in a treatment or recovery program but does require some level of commitment by program participants to recovery.
Sobriety/Treatment Commitment Not Required program does not require sobriety or participation in an addiction treatment or recovery program as a pre-condition for housing placement.
Sobriety/Participation in Treatment Required requires that program participants are in an addiction treatment program or can demonstrate an active recovery program.

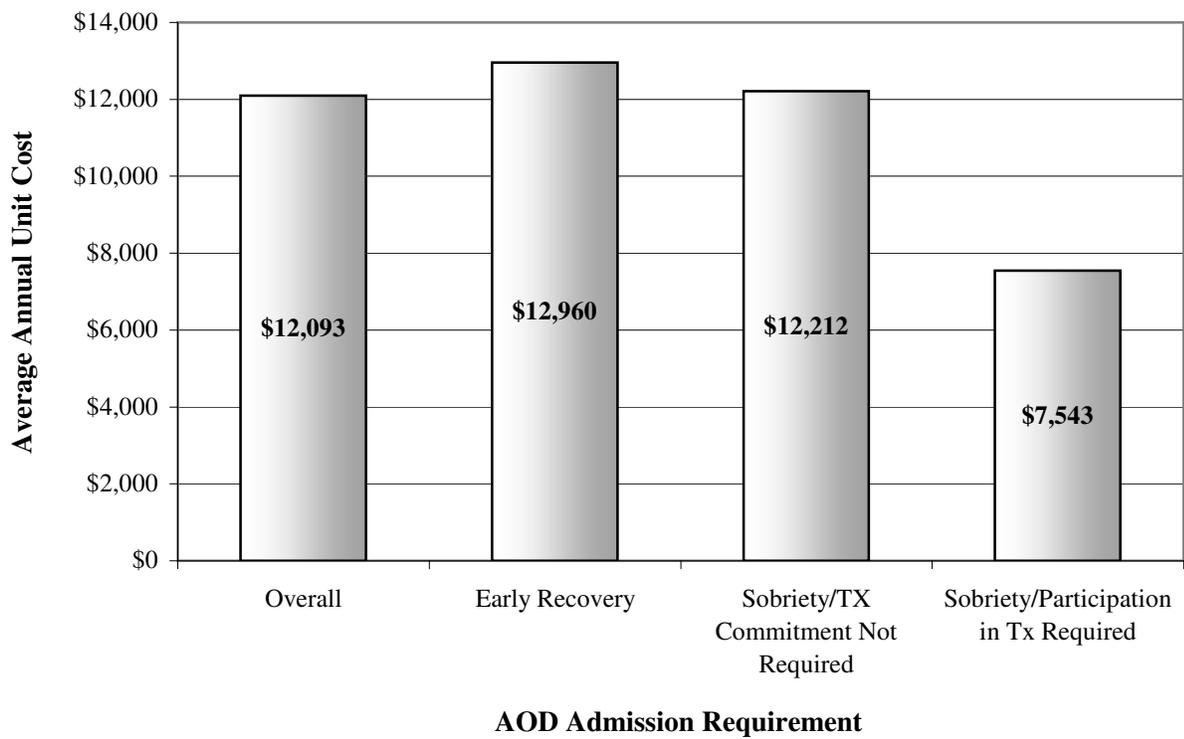
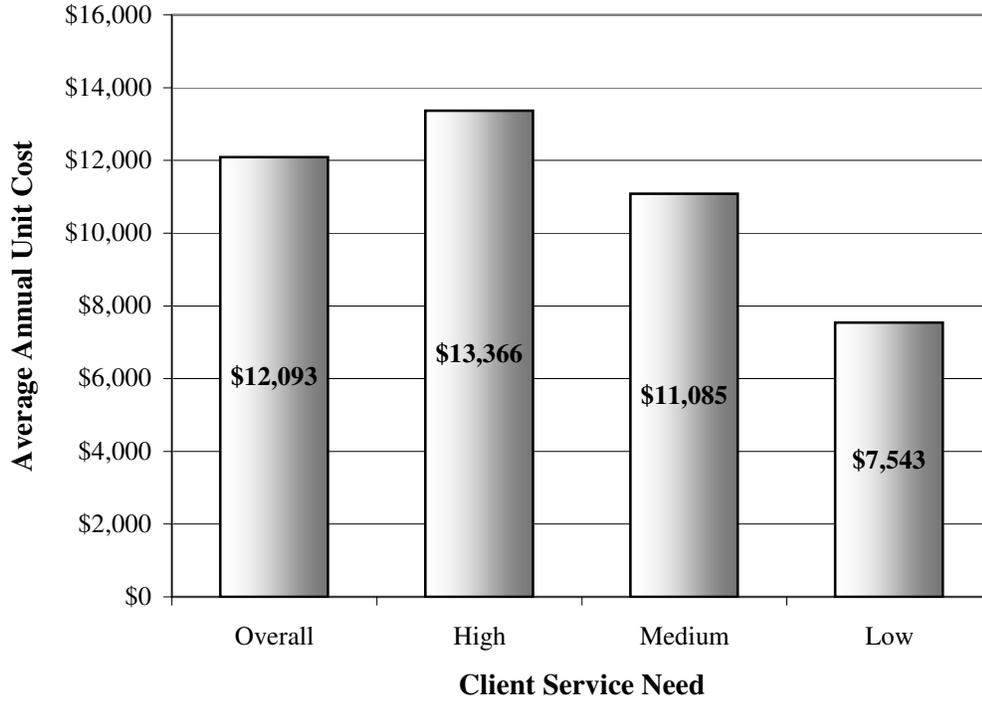


Chart #10D: Rebuilding Lives 2006 Cost Per Unit - Client Service Need

Key:
High: more than 60% of tenants will have limited functionality and employability
Medium: more than 30% but less than 60% of tenants will have limited functionality and employability
Low: less than 30% of tenants will have limited functionality and employability



Note: All tables exclude Commons at Chantry which did not open until Fall 2006.

TABLE #10: Rebuilding Lives Overall Cost Per Unit

Year	Num. of Programs	Total Cost	Total Units	Daily Unit Cost	Annual Unit Cost
2006	15	\$8,283,922	685	\$33	\$12,093

TABLE #10A: Rebuilding Lives Cost Per Unit - Household Type

Year	Single Male					Single Female					Single Undesignated				
	Total Cost	Num. of Programs	Total Units	Daily Unit Cost	Annual Unit Cost	Total Cost	Num. of Programs	Total Units	Daily Unit Cost	Annual Unit Cost	Total Cost	Num. of Programs	Total Units	Daily Unit Cost	Annual Unit Cost
2006	\$1,091,999	3	105	\$28	\$10,400	\$1,158,081	2	107	\$30	\$10,823	\$6,033,842	9	467	\$35	\$12,757

TABLE #10B: Rebuilding Lives Cost Per Unit - Building Type

Year	Single Building					Multiple Buildings Single Site					Multiple Buildings Multiple Sites				
	Total Cost	Num. of Programs	Total Units	Daily Unit Cost	Annual Unit Cost	Total Cost	Num. of Programs	Total Units	Daily Unit Cost	Annual Unit Cost	Total Cost	Num. of Programs	Total Units	Daily Unit Cost	Annual Unit Cost
2006	\$5,413,728	11	430	\$34	\$12,590	\$209,309	1	30	\$19	\$6,977	\$2,660,885	3	225	\$32	\$11,826

TABLE #10C: Rebuilding Lives Cost Per Unit - Alcohol and Other Drugs Admission Requirement

Year	Early Recovery					Sobriety/Treatment Commitment Not Required					Sobriety/Participation in Treatment Required				
	Total Cost	Num. of Programs	Total Units	Daily Unit Cost	Annual Unit Cost	Total Cost	Num. of Programs	Total Units	Daily Unit Cost	Annual Unit Cost	Total Cost	Num. of Programs	Total Units	Daily Unit Cost	Annual Unit Cost
2006	\$1,827,425	3	141	\$36	\$12,960	\$6,154,776	10	504	\$33	\$12,212	\$301,721	2	40	\$21	\$7,543

TABLE #10D: Rebuilding Lives Cost Per Unit - Client Service Need

Year	High					Medium					Low				
	Total Cost	Num. of Programs	Total Units	Daily Unit Cost	Annual Unit Cost	Total Cost	Num. of Programs	Total Units	Daily Unit Cost	Annual Unit Cost	Total Cost	Num. of Programs	Total Units	Daily Unit Cost	Annual Unit Cost
2006	\$4,878,455	8	365	\$37	\$13,366	\$3,103,746	5	280	\$30	\$11,085	\$301,721	2	40	\$21	\$7,543

Rebuilding Lives Cost Per Unit 2006 – List of Programs Included in CPU Tables

Table #10: Rebuilding Lives Overall Cost Per Unit

40 West Long Street	East 5 th Avenue	Safe Havens Apartments
Briggsdale	North 22 nd Street Apartments	Scattered Site Apartments
Cassady Avenue	North High Street	St. Clair Apartments
Commons at Grant	Parsons Avenue	Sunshine Terrace
Community ACT	Rebuilding Lives PACT Team Initiative	WINGS PSH

Table #10A: Rebuilding Lives Cost Per Unit – Household Type

Single Male	Single Female	Single Undesignated
40 West Long Street	East 5th Avenue	Community ACT
Cassady Avenue	WINGS PSH	North 22nd Street Apartments
Parsons Avenue		North High Street
		Rebuilding Lives PACT Team Initiative
		St. Clair Apartments
		Commons at Grant
		Scattered Site Apartments
		Sunshine Terrace
		Briggsdale

Table #10B: Rebuilding Lives Cost Per Unit – Building Type

Single Building	Multiple Buildings Single Site	Multiple Building Multiple Sites
40 West Long Street	North 22 nd Street Apartments	Community ACT
Briggsdale		Rebuilding Lives PACT Team Initiative
Cassady Avenue		Scatter Site Apartments
Commons at Grant		
East 5th Avenue		
North High Street		
Parsons Avenue		
Safe Havens Apartments		
St. Clair Apartments		
Sunshine Terrace		
WINGS PSH		

Rebuilding Lives Cost Per Unit 2006 – List of Programs Included in CPU Tables (cont.)

Table #10C: Rebuilding Lives Cost Per Unit – Alcohol and Other Drugs Admission Requirement

Early Recovery	Sobriety/Treatment Commitment Not Required	Sobriety/Participation in Treatment Required
Commons at Grant	40 West Long Street	Cassady Avenue
St. Clair Apartments	Briggsdale	North 22 nd Street Apartments
Sunshine Terrace	Community ACT	
	East 5th Avenue	
	North High Street	
	Parsons Avenue	
	Rebuilding Lives PACT Team Initiative (RLPTI)	
	Safe Havens Apartments	
	Scattered Site Apartments	
	WINGS PSH	

Table #10D: Rebuilding Lives Cost Per Unit – Client Service Need

High	Medium	Low
Briggsdale	40 West Long Street	Cassady Avenue
Community ACT	Commons at Grant	North 22 nd Street Apartments
East 5th Avenue	St. Clair Apartments	
North High Street	Sunshine Terrace	
Parsons Avenue	WINGS PSH	
Rebuilding Lives PACT Team Initiative		
Safe Havens Apartments		
Scattered Site Apartments		

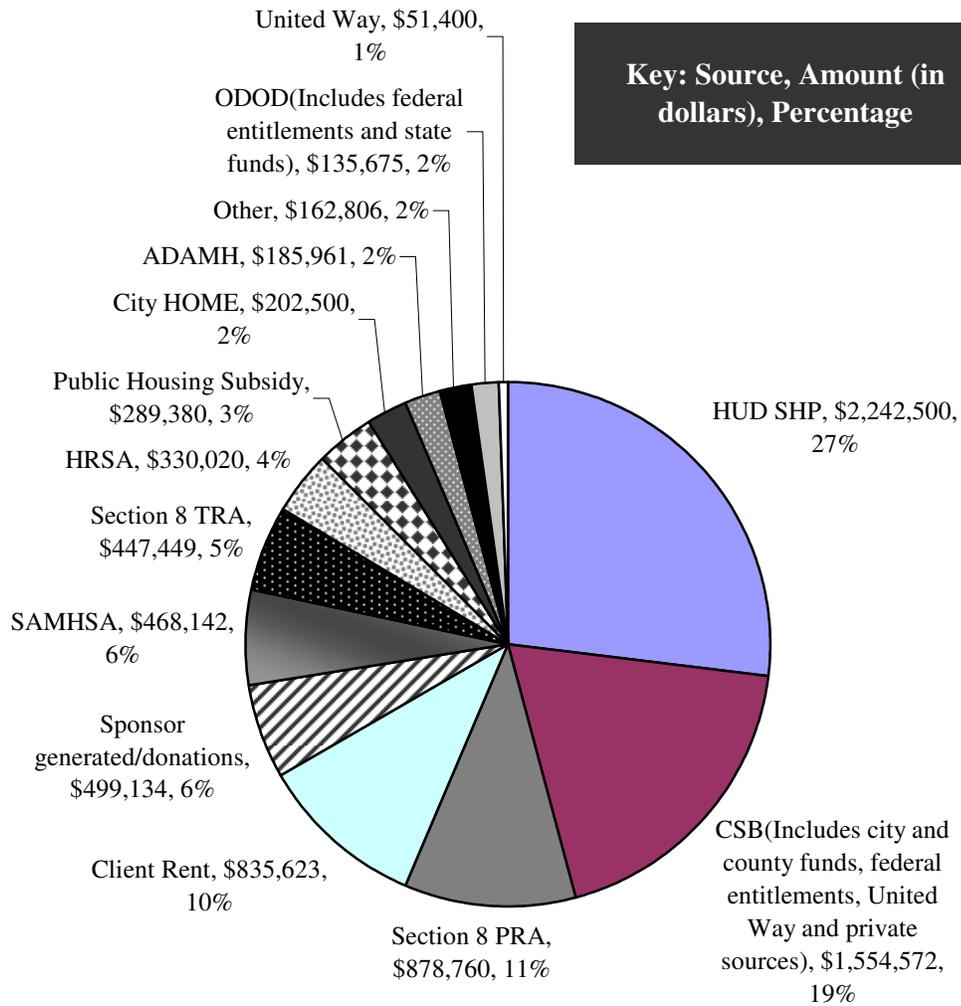
Table #10E: Rebuilding Lives Capacity Program Details – 2006

Note: CPU data unavailable for Commons at Chantry.

Program	SU	FU	FB	RLU	HU	AOD Admission Requirement	Housing Configuration	Staff Availability	Tenant Need	Annual CPU	Daily CPU
40 West Long Street	402	0	0	70	70	Sobriety/TX not Required	Single Building	Moderate	High	\$8,621	\$24
Sunshine Terrace	180	0	0	65	65	Early Recovery	Single Building	Moderate	Medium	\$10,760	\$30
Briggsdale	35	0	0	25	25	Sobriety/TX not Required	Single Building	Intensive	High	\$7,131	\$20
Community ACT	75	0	0	42	42	Sobriety/TX not Required	Mult Bldgs/Mult Sites	Intensive	High	\$11,708	\$33
WINGS PSH	102	0	0	69	69	Sobriety/TX not Required	Single Building	Intensive	Medium	\$9,753	\$27
North 22nd St Apts	30	0	0	30	30	Sobriety/ TX Required	Mult Bldgs/Single Site	Limited	Low	\$6,977	\$20
St. Clair Apartments	31	0	0	26	26	Early Recovery	Single Building	Limited	Medium	\$9,098	\$25
SE Scattered Site Apts	75	0	0	75	75	Sobriety/TX not Required	Mult Bldgs/Mult Sites	Moderate	High	\$8,053	\$23
Commons at Grant	100	0	0	50	50	Early Recovery	Single Building	Moderate	Medium	\$17,832	\$49
Commons at Chantry	40	60	180	50	50	Early Recovery	Mult Bldgs/Single Sites	Moderate	Medium		
Cassady Avenue	10	0	0	10	10	Sobriety/ TX Required	Single Building	Moderate	Low	\$9,242	\$26
East 5th Avenue	38	0	0	38	38	Sobriety/TX not Required	Single Building	Intensive	High	\$12,768	\$35
RL PACT Team Initiative	108	0	0	108	108	Sobriety/TX not Required	Mult Bldgs/Mult Sites	Intensive	High	\$14,493	\$40
Parsons Avenue	25	0	0	25	25	Sobriety/TX not Required	Single Building	Intensive	High	\$15,847	\$44
North High Street	36	0	0	36	36	Sobriety/TX not Required	Single Building	Intensive	High	\$19,950	\$55
Safe Havens Apartments	16	0	0	16	16	Sobriety/TX not Required	Single Building	Intensive	High	\$33,829	\$93
Totals	1303	60	180	735	735						

Key:	
SU	Single Units
FU	Family Units
FB	Family Beds
RLU	Rebuilding Lives Units
HU	Homeless Units
AOD	Alcohol and Other Drugs
Sobriety/TX not Required	Sobriety/Treatment Commitment Not Required
Sobriety/TX Required	Sobriety/Participation in Treatment Required
CPU	Cost per Unit

Chart #11: Rebuilding Lives 2006 - Funding Sources



Key: Source, Amount (in dollars), Percentage

Note: Includes operating and services funds only.

Key	
HUD SHP	U.S. Department of Housing and Urban Development, Supportive Housing Program
CSB	Community Shelter Board
Section 8 PRA	U.S. Department of Housing and Urban Development, Section 8 project-based rental assistance
SAMHSA	U.S. Substance Abuse and Mental Health Services Administration, Projects for Assistance in Transition from Homelessness
Section 8 TRA	U.S. Department of Housing and Urban Development, Section 8 tenant-based rental assistance
HRSA	U.S. Health Resources and Services Administration
City HOME	City of Columbus, HOME Investment Partnerships Program
ADAMH	Franklin County Alcohol Drug and Mental Health Board
ODOD	Ohio Department of Development

Chart #11A: Rebuilding Lives 2006 - Funding Type

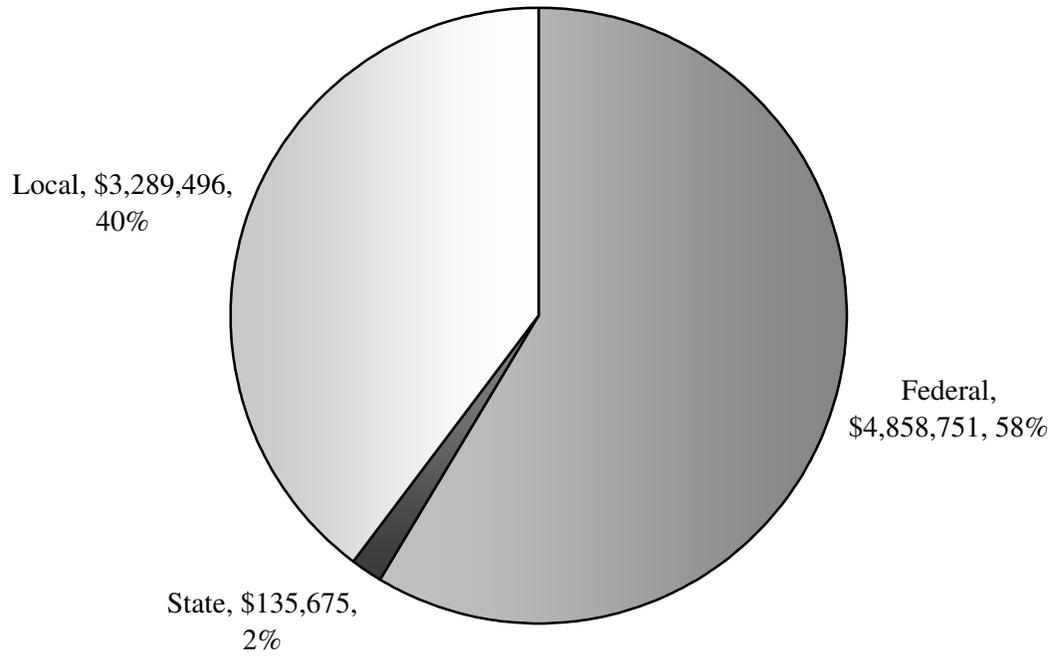


TABLE #11: Supportive Housing Rebuilding Lives Funding Sources

Figures in parentheses indicate percent of total funding for 2006.

Includes operating and service funds only.

Funding Source	2006		Funding Type
	n	(%)	
HUD SHP	\$2,242,500	(27)	Federal
CSB (Includes city and county funds, federal entitlements, United Way, and private sources)	\$1,554,572	(19)	Local
Section 8 PRA	\$878,760	(11)	Federal
Client Rent	\$835,623	(10)	Local
Sponsor generated/donations	\$499,134	(6)	Local
SAMHSA	\$468,142	(6)	Federal
Section 8 TRA	\$447,449	(5)	Federal
HRSA	\$330,020	(4)	Federal
Public Housing Subsidy	\$289,380	(3)	Federal
City HOME	\$202,500	(2)	Federal
ADAMH	\$185,961	(2)	Local
Other	\$162,806	(2)	Local
ODOD (Includes federal entitlements and state funds)	\$135,675	(2)	State
United Way	\$51,400	(1)	Local
Total	\$8,283,922		

Appendices



Appendix A: Supportive Housing Capacity Data by Program - Permanent

Family Units - includes units designated for families without minor children.

Single Undesignated beds include six beds for three couples.

Year	Primary Agency	Program	Total Units	Family Units	Total Single	Single Male	Single Female	Single Undesignated
1998	Amethyst	Amethyst Shelter Plus Care	88	88	0	0	0	0
1998	Community Housing Network	Shelter Plus Care	221	0	221	0	0	221
1998	Community Housing Network	Wicklow	6	6	0	0	0	0
1998	Community Housing Network	Wilson House	8	0	8	0	0	8
1998	Faith Housing	Faith Housing SRO	10	0	10	0	0	10
1998	Faith Mission	Faith Housing Shelter Plus Care	20	0	20	0	0	20
1998	Friends of the Homeless	VVA, Inc.	16	0	16	0	0	16
1998	Metropolitan Residential Services	CATF Shelter Plus Care	115	21	94	94	0	0
	Total for 1998		484	115	369	94	0	275
1999	Amethyst	Amethyst Shelter Plus Care	88	88	0	0	0	0
1999	Community Housing Network	Cassady Avenue	10	0	10	10	0	0
1999	Community Housing Network	Shelter Plus Care	221	0	221	0	0	221
1999	Community Housing Network	Wicklow	6	6	0	0	0	0
1999	Community Housing Network	Wilson House	8	0	8	0	0	8
1999	Faith Housing	Faith Housing SRO	10	0	10	0	0	10
1999	Faith Mission	Faith Housing Shelter Plus Care	37	0	37	0	0	37
1999	Friends of the Homeless	VVA, Inc.	16	0	16	0	0	16
1999	Metropolitan Residential Services	CATF Shelter Plus Care	115	21	94	94	0	0
1999	Open Shelter	Dakota Apartments	8	0	8	8	0	0
	Total for 1999		519	115	404	112	0	292
2000	Amethyst	Amethyst Shelter Plus Care	88	88	0	0	0	0
2000	Community Housing Network	Cassady Avenue	10	0	10	10	0	0

Year	Primary Agency	Program	Total Units	Family Units	Total Single	Single Male	Single Female	Single Undesignated
2000	Community Housing Network	Parsons Avenue	25	0	25	25	0	0
2000	Community Housing Network	Shelter Plus Care	221	0	221	0	0	221
2000	Community Housing Network	Wicklow	6	6	0	0	0	0
2000	Community Housing Network	Safe Havens Apartments	13	0	13	0	0	13
2000	Community Housing Network	Wilson House	8	0	8	0	0	8
2000	Faith Mission	Faith Housing Shelter Plus Care	37	0	37	0	0	37
2000	Friends of the Homeless	VVA, Inc.	16	0	16	0	0	16
2000	Metropolitan Residential Services	CATF Shelter Plus Care	115	21	94	94	0	0
2000	Open Shelter	Dakota Apartments	8	0	8	8	0	0
	Total for 2000		547	115	432	137	0	295
2001	Amethyst	Amethyst Shelter Plus Care	88	88	0	0	0	0
2001	Community Housing Network	Cassady Avenue	10	0	10	10	0	0
2001	Community Housing Network	Parsons Avenue	25	0	25	25	0	0
2001	Community Housing Network	Shelter Plus Care	221	0	221	0	0	221
2001	Community Housing Network	Wicklow	6	6	0	0	0	0
2001	Community Housing Network	Safe Havens Apartments	13	0	13	0	0	13
2001	Community Housing Network	Wilson House	8	0	8	0	0	8
2001	Faith Mission	Faith Housing Shelter Plus Care	37	0	37	0	0	37
2001	Friends of the Homeless	VVA, Inc.	16	0	16	0	0	16
2001	Metropolitan Residential Services	CATF Shelter Plus Care	115	21	94	94	0	0
2001	Open Shelter	Dakota Apartments	8	0	8	8	0	0
2001	Volunteers of America	Rebuilding Lives Scatter Site Apartments	15	0	15	0	0	15
2001	YMCA	Sunshine Terrace	180	0	180	0	0	180
	Total for 2001		742	115	627	137	0	490

Year	Primary Agency	Program	Total Units	Family Units	Total Single	Single Male	Single Female	Single Undesignated
2002	Amethyst	Amethyst Shelter Plus Care	91	91	0	0	0	0
2002	Columbus AIDS Task Force	CATF Shelter Plus Care	115	21	94	94	0	0
2002	Community Housing Network	Cassady Avenue	10	0	10	10	0	0
2002	Community Housing Network	North 22nd Street Apartments	15	0	15	0	0	15
2002	Community Housing Network	North High Street	36	0	36	0	0	36
2002	Community Housing Network	Parsons Avenue	25	0	25	25	0	0
2002	Community Housing Network	Shelter Plus Care	221	0	221	0	0	221
2002	Community Housing Network	Wicklow	6	6	0	0	0	0
2002	Community Housing Network	Summit	20	20	0	0	0	0
2002	Community Housing Network	Safe Havens Apartments	13	0	13	0	0	13
2002	Community Housing Network	Wilson House	8	0	8	0	0	8
2002	Community Housing Network	Rebuilding Lives Scattered Site	33	0	33	0	0	33
2002	Faith Mission	Faith Housing Shelter Plus Care	42	0	42	0	0	42
2002	Friends of the Homeless	VVA, Inc.	16	0	16	0	0	16
2002	Open Shelter	Dakota Apartments	8	0	8	8	0	0
2002	Southeast, Inc.	Scattered Site Apartments	30	0	30	0	0	30
2002	Volunteers of America	Rebuilding Lives Scatter Site Apartments	15	0	15	0	0	15
2002	YMCA	Sunshine Terrace	180	0	180	0	0	180
2002	YMCA	40 West Long Street	402	0	402	402	0	0
	Total for 2002		1286	138	1148	539	0	609
2003	Amethyst	Amethyst Shelter Plus Care	92	70	22	0	0	22
2003	Catholic Social Services	Warren Street PSH	9	9	0	0	0	0
2003	Columbus AIDS Task Force	CATF Shelter Plus Care	86	0	86	0	0	86
2003	Community Housing Network	Cassady Avenue	10	0	10	10	0	0
2003	Community Housing Network	North 22nd Street Apartments	15	0	15	0	0	15

Year	Primary Agency	Program	Total Units	Family Units	Total Single	Single Male	Single Female	Single Undesignated
2003	Community Housing Network	North High Street	36	0	36	0	0	36
2003	Community Housing Network	Parsons Avenue	25	0	25	25	0	0
2003	Community Housing Network	Shelter Plus Care	247	0	247	0	0	247
2003	Community Housing Network	Wicklow	6	6	0	0	0	0
2003	Community Housing Network	Summit	20	20	0	0	0	0
2003	Community Housing Network	Safe Havens Apartments	13	0	13	0	0	13
2003	Community Housing Network	Wilson House	8	0	8	0	0	8
2003	Community Housing Network	Rebuilding Lives Scattered Site	60	0	60	0	0	60
2003	Homeless Families Foundation	Permanent Supportive Housing	7	7	0	0	0	0
2003	Lutheran Social Services	Faith Housing Shelter Plus Care	44	0	44	0	0	44
2003	National Church Residences	Commons at Grant	100	0	100	0	0	100
2003	Southeast, Inc.	Scattered Site Apartments	60	0	60	0	0	60
2003	Volunteers of America	Family Supportive Housing	30	30	0	0	0	0
2003	Volunteers of America	Rebuilding Lives Scatter Site Apartments	15	0	15	0	0	15
2003	YMCA	Sunshine Terrace	180	0	180	0	0	180
2003	YMCA	40 West Long Street	402	0	402	402	0	0
2003	YWCA	Shelter Plus Care	25	0	25	0	25	0
	Total for 2003		1490	142	1348	437	25	886
2004	Amethyst	Amethyst Shelter Plus Care	92	38	54	54	0	0
2004	Catholic Social Services	Warren Street PSH	9	9	0	0	0	0
2004	Columbus AIDS Task Force	CATF Shelter Plus Care	86	17	69	0	0	69
2004	Community Housing Network	Cassady Avenue	10	0	10	10	0	0
2004	Community Housing Network	North 22nd Street Apartments	30	0	30	0	0	30
2004	Community Housing Network	North High Street	36	0	36	0	0	36
2004	Community Housing Network	Parsons Avenue	25	0	25	25	0	0

Year	Primary Agency	Program	Total Units	Family Units	Total Single	Single Male	Single Female	Single Undesignated
2004	Community Housing Network	Rebuilding Lives PACT Team Initiative (RLPTI)	48	0	48	0	0	48
2004	Community Housing Network	East 5th Avenue	38	0	38	0	38	0
2004	Community Housing Network	Family Homes	10	10	0	0	0	0
2004	Community Housing Network	Shelter Plus Care	197	0	197	0	0	197
2004	Community Housing Network	Wicklow	6	6	0	0	0	0
2004	Community Housing Network	Summit	17	17	0	0	0	0
2004	Community Housing Network	Safe Havens Apartments	13	0	13	0	0	13
2004	Community Housing Network	Wilson House	8	0	8	0	0	8
2004	Homeless Families Foundation	Permanent Supportive Housing	12	12	0	0	0	0
2004	Lutheran Social Services	Faith Housing Shelter Plus Care	44	0	44	0	0	44
2004	National Church Residences	Commons at Grant	100	0	100	0	0	100
2004	Southeast, Inc.	Scattered Site Apartments	60	0	60	0	0	60
2004	Volunteers of America	Family Supportive Housing	30	30	0	0	0	0
2004	YMCA	Sunshine Terrace	180	0	180	0	0	180
2004	YMCA	40 West Long Street	402	0	402	402	0	0
2004	YWCA	WINGS PSH	102	0	102	0	102	0
	Total for 2004		1555	139	1416	491	140	785
2005	Amethyst	Amethyst Shelter Plus Care	92	38	54	54	0	0
2005	Columbus AIDS Task Force	CATF Shelter Plus Care	85	26	59	59	0	0
2005	Community Housing Network	Cassady Avenue	10	0	10	10	0	0
2005	Community Housing Network	North 22nd Street Apartments	30	0	30	0	0	30
2005	Community Housing Network	North High Street	36	0	36	0	0	36
2005	Community Housing Network	Parsons Avenue	25	0	25	25	0	0
2005	Community Housing Network	Rebuilding Lives PACT Team Initiative (RLPTI)	108	0	108	0	0	108
2005	Community Housing Network	St. Clair Apartments	31	0	31	0	0	31

Year	Primary Agency	Program	Total Units	Family Units	Total Single	Single Male	Single Female	Single Undesignated
2005	Community Housing Network	East 5th Avenue	38	0	38	0	38	0
2005	Community Housing Network	Family Homes	10	10	0	0	0	0
2005	Community Housing Network	Shelter Plus Care	197	0	197	0	0	197
2005	Community Housing Network	Wicklow	6	6	0	0	0	0
2005	Community Housing Network	Summit	18	18	0	0	0	0
2005	Community Housing Network	Safe Havens Apartments	13	0	13	0	0	13
2005	Community Housing Network	Wilson House	8	0	8	0	0	8
2005	Homeless Families Foundation	Permanent Supportive Housing	12	12	0	0	0	0
2005	Lutheran Social Services	Faith Housing Shelter Plus Care	44	0	44	0	0	44
2005	National Church Residences	Commons at Grant	100	0	100	0	0	100
2005	Southeast, Inc.	Scattered Site Apartments	75	0	75	0	0	75
2005	Volunteers of America	Family Supportive Housing	30	30	0	0	0	0
2005	YMCA	Sunshine Terrace	180	0	180	0	0	180
2005	YMCA	40 West Long Street	402	0	402	402	0	0
2005	YWCA	WINGS PSH	102	0	102	0	102	0
	Total for 2005		1652	140	1512	550	140	822
2006	Amethyst	Amethyst Shelter Plus Care	92	57	35	35	0	0
2006	Columbus AIDS Task Force	CATF Shelter Plus Care	82	28	54	54	0	0
2006	Community Housing Network	Cassady Avenue	10	0	10	10	0	0
2006	Community Housing Network	Community ACT	75	0	75	0	0	75
2006	Community Housing Network	North 22nd Street Apartments	30	0	30	0	0	30
2006	Community Housing Network	North High Street	36	0	36	0	0	36
2006	Community Housing Network	Parsons Avenue	25	0	25	25	0	0
2006	Community Housing Network	Rebuilding Lives PACT Team Initiative (RLPTI)	108	0	108	0	0	108
2006	Community Housing Network	St. Clair Apartments	31	0	31	0	0	31

Year	Primary Agency	Program	Total Units	Family Units	Total Single	Single Male	Single Female	Single Undesignated
2006	Community Housing Network	East 5th Avenue	38	0	38	0	38	0
2006	Community Housing Network	Family Homes	15	15	0	0	0	0
2006	Community Housing Network	Shelter Plus Care	262	0	262	0	0	262
2006	Community Housing Network	Wicklow	6	6	0	0	0	0
2006	Community Housing Network	Briggsdale	35	0	35	0	0	35
2006	Community Housing Network	Summit	18	18	0	0	0	0
2006	Community Housing Network	Safe Havens Apartments	16	0	16	0	0	16
2006	Community Housing Network	Wilson House	8	0	8	0	0	8
2006	Lutheran Social Services	Faith Housing Shelter Plus Care	44	0	44	0	0	44
2006	National Church Residences	Commons at Grant	100	0	100	0	0	100
2006	National Church Residences	Commons at Chantry	100	60	40	0	0	40
2006	Southeast, Inc.	Scattered Site Apartments	75	0	75	0	0	75
2006	Volunteers of America	Family Supportive Housing	30	30	0	0	0	0
2006	YMCA	Sunshine Terrace	180	0	180	0	0	180
2006	YMCA	40 West Long Street	402	0	402	402	0	0
2006	YWCA	WINGS PSH	102	0	102	0	102	0
	Total for 2006		1920	214	1706	526	140	1040

Appendix B: Supportive Housing Capacity Data by Program - Transitional

Family Units - includes units designated for families without minor children.

Year	Primary Agency	Program	Total Family Units	Total Single Units	Single Male	Single Female	Single Undesignated	
1998	AIDS Service Connection	AIDS Service Connection	3	0	3	0	0	3
1998	Amethyst	Amethyst Rapid Stabilization	4	4	0	0	0	0
1998	Catholic Social Services	Warren Street TH	9	9	0	0	0	0
1998	Faith Housing	Faith Housing TH	39	19	20	0	0	20
1998	Friends of the Homeless	Family Transitional	9	9	0	0	0	0
1998	Friends of the Homeless	Rebecca's Place TH	17	3	14	0	14	0
1998	Friends of the Homeless	New Horizons	27	0	27	0	0	27
1998	Huckleberry House	Huckleberry House Transitional Living Program	24	0	24	0	0	24
1998	Lutheran Social Services	Fresh Start	60	60	0	0	0	0
1998	Neighborhood House	Neighborhood House TH	2	2	0	0	0	0
1998	Pater Noster House	Pater Noster House	5	0	5	0	0	5
1998	Volunteers of America	Family Transitional	26	26	0	0	0	0
1998	Volunteers of America	Support, Recovery, & Education	58	0	58	58	0	0
1998	W.A.I.T.	Foluke Center	25	5	20	0	0	20
1998	W.A.I.T.	W.A.I.T. TH	5	5	0	0	0	0
1998	YWCA	WINGS TH	28	0	28	0	28	0
	Total for 1998		341	142	199	58	42	99
1999	AIDS Service Connection	AIDS Service Connection	3	0	3	0	0	3
1999	Amethyst	Amethyst Rapid Stabilization	4	4	0	0	0	0
1999	Catholic Social Services	Warren Street TH	9	9	0	0	0	0
1999	Faith Housing	Faith Housing TH	20	0	20	0	0	20
1999	Friends of the Homeless	Family Transitional	8	8	0	0	0	0
1999	Friends of the Homeless	Rebecca's Place TH	12	0	12	0	12	0
1999	Friends of the Homeless	New Horizons	27	0	27	0	0	27

Year	Primary Agency	Program	Total Family Total Single Single Single					
			Units	Units	Single	Male	Female	Undesignated
1999	Huckleberry House	Huckleberry House Transitional Living Program	24	0	24	0	0	24
1999	Lutheran Social Services	Fresh Start	92	92	0	0	0	0
1999	Metropolitan Residential Services	Metropolitan Residential Services TH	10	0	10	0	0	10
1999	Neighborhood House	Neighborhood House TH	2	2	0	0	0	0
1999	Open Shelter	Open Shelter TH	15	0	15	15	0	0
1999	Pater Noster House	Pater Noster House	5	0	5	0	0	5
1999	Volunteers of America	Family Transitional	30	30	0	0	0	0
1999	Volunteers of America	Support, Recovery, & Education	54	0	54	54	0	0
1999	YWCA	WINGS TH	28	0	28	0	28	0
	Total for 1999		343	145	198	69	40	89
2000	AIDS Service Connection	AIDS Service Connection	3	0	3	0	0	3
2000	Amethyst	Amethyst Rapid Stabilization	4	4	0	0	0	0
2000	Catholic Social Services	Warren Street TH	9	9	0	0	0	0
2000	Faith Housing	Faith Housing TH	20	0	20	0	0	20
2000	Friends of the Homeless	Family Transitional	8	8	0	0	0	0
2000	Friends of the Homeless	Rebecca's Place TH	12	0	12	0	12	0
2000	Friends of the Homeless	New Horizons	27	0	27	0	0	27
2000	Huckleberry House	Huckleberry House Transitional Living Program	24	0	24	0	0	24
2000	Lutheran Social Services	Fresh Start	92	92	0	0	0	0
2000	Metropolitan Residential Services	Metropolitan Residential Services TH	10	0	10	0	0	10
2000	Neighborhood House	Neighborhood House TH	2	2	0	0	0	0
2000	Open Shelter	Open Shelter TH	15	0	15	15	0	0
2000	Pater Noster House	Pater Noster House	5	0	5	0	0	5
2000	Take It To the Streets	Take It to The Streets	12	0	12	0	0	12
2000	Volunteers of America	Family Transitional	30	30	0	0	0	0
2000	Volunteers of America	Support, Recovery, & Education	54	0	54	54	0	0

Year	Primary Agency	Program	Total Family		Total Single	Single Male	Single Female	Single Undesignated
			Units	Units	Single			
2000	YWCA	WINGS TH	28	0	28	0	28	0
	Total for 2000		355	145	210	69	40	101
2001	Amethyst	Amethyst Rapid Stabilization	4	4	0	0	0	0
2001	Catholic Social Services	Warren Street TH	9	9	0	0	0	0
2001	Faith Housing	Faith Housing TH	20	0	20	0	0	20
2001	Friends of the Homeless	Family Transitional	8	8	0	0	0	0
2001	Friends of the Homeless	Rebecca's Place TH	12	0	12	0	12	0
2001	Friends of the Homeless	New Horizons	27	0	27	0	0	27
2001	Huckleberry House	Huckleberry House Transitional Living Program	24	0	24	0	0	24
2001	Lutheran Social Services	Fresh Start	92	92	0	0	0	0
2001	Metropolitan Residential Services	Metropolitan Residential Services TH	10	0	10	0	0	10
2001	Open Shelter	Open Shelter TH	15	0	15	15	0	0
2001	Pater Noster House	Pater Noster House	5	0	5	0	0	5
2001	Take It To the Streets	Take It to The Streets	12	0	12	0	0	12
2001	Volunteers of America	Family Transitional	30	30	0	0	0	0
2001	Volunteers of America	Support, Recovery, & Education	54	0	54	54	0	0
2001	YWCA	WINGS TH	28	0	28	0	28	0
	Total for 2001		350	143	207	69	40	98
2002	Amethyst	Amethyst Rapid Stabilization	4	4	0	0	0	0
2002	Catholic Social Services	Warren Street TH	9	9	0	0	0	0
2002	Faith Housing	Second Chance	18	0	18	0	0	18
2002	Friends of the Homeless	Family Transitional	9	9	0	0	0	0
2002	Friends of the Homeless	Rebecca's Place TH	12	0	12	0	12	0
2002	Friends of the Homeless	New Horizons	28	0	28	28	0	0
2002	Huckleberry House	Huckleberry House Transitional Living Program	34	0	34	0	0	34

Year	Primary Agency	Program	Total Family		Total Single	Single Male	Single Female	Single Undesignated
			Units	Units	Single			
2002	Lutheran Social Services	Fresh Start	34	34	0	0	0	0
2002	Pater Noster House	Pater Noster House	5	0	5	0	0	5
2002	Volunteers of America	Support, Recovery, & Education	40	0	40	40	0	0
2002	YWCA	WINGS TH	28	0	28	0	28	0
	Total for 2002		221	56	165	68	40	57
2003	Amethyst	Amethyst Rapid Stabilization	4	4	0	0	0	0
2003	Friends of the Homeless	Family Transitional	9	9	0	0	0	0
2003	Friends of the Homeless	Rebecca's Place TH	12	0	12	0	12	0
2003	Friends of the Homeless	New Horizons	28	0	28	28	0	0
2003	Huckleberry House	Huckleberry House Transitional Living Program	24	12	12	0	0	12
2003	Lutheran Social Services	Fresh Start	19	19	0	0	0	0
2003	Lutheran Social Services	Second Chance	18	0	18	0	0	18
2003	Pater Noster House	Pater Noster House	5	0	5	0	0	5
2003	Volunteers of America	Support, Recovery, & Education	60	0	60	60	0	0
2003	YWCA	WINGS TH	28	0	28	0	28	0
	Total for 2003		207	44	163	88	40	35
2004	Amethyst	Amethyst Rapid Stabilization	8	8	0	0	0	0
2004	Friends of the Homeless	Family Transitional	6	6	0	0	0	0
2004	Friends of the Homeless	Rebecca's Place TH	12	0	12	0	12	0
2004	Friends of the Homeless	New Horizons	40	0	40	28	12	0
2004	Huckleberry House	Huckleberry House Transitional Living Program	34	17	17	0	0	17
2004	Lutheran Social Services	Fresh Start	20	20	0	0	0	0
2004	Lutheran Social Services	Second Chance	18	0	18	0	0	18
2004	Pater Noster House	Pater Noster House	5	0	5	0	0	5
2004	Volunteers of America	Support, Recovery, & Education	60	0	60	60	0	0

Year	Primary Agency	Program	Total Family		Total	Single	Single	Single
			Units	Units	Single	Male	Female	Undesignated
	Total for 2004		203	51	152	88	24	40
2005	Amethyst	Amethyst Rapid Stabilization	8	8	0	0	0	0
2005	Friends of the Homeless	Family Transitional	3	3	0	0	0	0
2005	Friends of the Homeless	New Horizons	40	0	40	28	12	0
2005	Huckleberry House	Huckleberry House Transitional Living Program	34	17	17	0	0	17
2005	Lutheran Social Services	Fresh Start	20	20	0	0	0	0
2005	Lutheran Social Services	Second Chance	18	0	18	0	0	18
2005	Pater Noster House	Pater Noster House	5	0	5	0	0	5
2005	Volunteers of America	Support, Recovery, & Education	60	0	60	60	0	0
	Total for 2005		188	48	140	88	12	40
2006	Amethyst	Amethyst Rapid Stabilization	8	5	3	0	3	0
2006	Friends of the Homeless	New Horizons	36	0	36	24	12	0
2006	Huckleberry House	Huckleberry House Transitional Living Program	34	17	17	0	0	17
2006	Lutheran Social Services	Fresh Start	20	20	0	0	0	0
2006	Lutheran Social Services	Second Chance	18	0	18	0	0	18
2006	Pater Noster House	Pater Noster House	5	0	5	0	0	5
2006	Volunteers of America	Support, Recovery, & Education	40	0	40	40	0	0
	Total for 2006		161	42	119	64	15	40

Appendix C: Supportive Housing Capacity Data by Program - Permanent Homeless Units

Year	Primary Agency	Program	Total Units	Family Units	Total Single	Single Male	Single Female	Single Undesignated
1998	Amethyst	Amethyst Shelter Plus Care	88	88	0	0	0	0
1998	Community Housing Network	Wicklow	6	6	0	0	0	0
1998	Community Housing Network	Wilson House	8	0	8	0	0	8
1998	Community Housing Network	Shelter Plus Care	221	0	221	0	0	221
1998	Faith Housing	Faith Housing SRO	10	0	10	0	0	10
1998	Faith Mission	Faith Housing Shelter Plus Care	20	0	20	0	0	20
1998	Friends of the Homeless	VVA, Inc.	16	0	16	0	0	16
1998	Metropolitan Residential Services	CATF Shelter Plus Care	115	21	94	94	0	0
	Total for 1998		484	115	369	94	0	275
1999	Amethyst	Amethyst Shelter Plus Care	88	88	0	0	0	0
1999	Community Housing Network	Wicklow	6	6	0	0	0	0
1999	Community Housing Network	Wilson House	8	0	8	0	0	8
1999	Community Housing Network	Cassady Avenue	10	0	10	10	0	0
1999	Community Housing Network	Shelter Plus Care	221	0	221	0	0	221
1999	Faith Housing	Faith Housing SRO	10	0	10	0	0	10
1999	Faith Mission	Faith Housing Shelter Plus Care	37	0	37	0	0	37
1999	Friends of the Homeless	VVA, Inc.	16	0	16	0	0	16
1999	Metropolitan Residential Services	CATF Shelter Plus Care	115	21	94	94	0	0
1999	Open Shelter	Dakota Apartments	8	0	8	8	0	0
	Total for 1999		519	115	404	112	0	292
2000	Amethyst	Amethyst Shelter Plus Care	88	88	0	0	0	0
2000	Community Housing Network	Wicklow	6	6	0	0	0	0
2000	Community Housing Network	Wilson House	8	0	8	0	0	8
2000	Community Housing Network	Cassady Avenue	10	0	10	10	0	0

2000	Community Housing Network	Safe Havens Apartments	13	0	13	0	0	13
2000	Community Housing Network	Parsons Avenue	25	0	25	25	0	0
2000	Community Housing Network	Shelter Plus Care	221	0	221	0	0	221
2000	Faith Mission	Faith Housing Shelter Plus Care	37	0	37	0	0	37
2000	Friends of the Homeless	VVA, Inc.	16	0	16	0	0	16
2000	Metropolitan Residential Services	CATF Shelter Plus Care	115	21	94	94	0	0
2000	Open Shelter	Dakota Apartments	8	0	8	8	0	0
	Total for 2000		547	115	432	137	0	295

2001	Amethyst	Amethyst Shelter Plus Care	88	88	0	0	0	0
2001	Community Housing Network	Wicklow	6	6	0	0	0	0
2001	Community Housing Network	Wilson House	8	0	8	0	0	8
2001	Community Housing Network	Cassady Avenue	10	0	10	10	0	0
2001	Community Housing Network	Safe Havens Apartments	13	0	13	0	0	13
2001	Community Housing Network	Parsons Avenue	25	0	25	25	0	0
2001	Community Housing Network	Shelter Plus Care	221	0	221	0	0	221
2001	Faith Mission	Faith Housing Shelter Plus Care	37	0	37	0	0	37
2001	Friends of the Homeless	VVA, Inc.	16	0	16	0	0	16
2001	Metropolitan Residential Services	CATF Shelter Plus Care	115	21	94	94	0	0
2001	Open Shelter	Dakota Apartments	8	0	8	8	0	0
2001	Volunteers of America	Rebuilding Lives Scatter Site Apartments	15	0	15	0	0	15
2001	YMCA	Sunshine Terrace	65	0	65	0	0	65
	Total for 2001		627	115	512	137	0	375

2002	Amethyst	Amethyst Shelter Plus Care	91	91	0	0	0	0
2002	Columbus AIDS Task Force	CATF Shelter Plus Care	115	21	94	94	0	0
2002	Community Housing Network	Wicklow	6	6	0	0	0	0
2002	Community Housing Network	Wilson House	8	0	8	0	0	8
2002	Community Housing Network	Cassady Avenue	10	0	10	10	0	0

2002	Community Housing Network	Safe Havens Apartments	13	0	13	0	0	13
2002	Community Housing Network	North 22nd Street Apartments	15	0	15	0	0	15
2002	Community Housing Network	Summit	20	20	0	0	0	0
2002	Community Housing Network	Parsons Avenue	25	0	25	25	0	0
2002	Community Housing Network	Rebuilding Lives Scattered Site	33	0	33	0	0	33
2002	Community Housing Network	North High Street	36	0	36	0	0	36
2002	Community Housing Network	Shelter Plus Care	221	0	221	0	0	221
2002	Faith Mission	Faith Housing Shelter Plus Care	42	0	42	0	0	42
2002	Friends of the Homeless	VVA, Inc.	16	0	16	0	0	16
2002	Open Shelter	Dakota Apartments	8	0	8	8	0	0
2002	Southeast, Inc.	Scattered Site Apartments	30	0	30	0	0	30
2002	Volunteers of America	Rebuilding Lives Scatter Site Apartments	15	0	15	0	0	15
2002	YMCA	40 West Long Street	25	0	25	25	0	0
2002	YMCA	Sunshine Terrace	65	0	65	0	0	65
	Total for 2002		794	138	656	162	0	494

2003	Amethyst	Amethyst Shelter Plus Care	92	70	22	0	0	22
2003	Catholic Social Services	Warren Street PSH	9	9	0	0	0	0
2003	Columbus AIDS Task Force	CATF Shelter Plus Care	86	0	86	0	0	86
2003	Community Housing Network	Wicklow	6	6	0	0	0	0
2003	Community Housing Network	Wilson House	8	0	8	0	0	8
2003	Community Housing Network	Cassady Avenue	10	0	10	10	0	0
2003	Community Housing Network	Safe Havens Apartments	13	0	13	0	0	13
2003	Community Housing Network	North 22nd Street Apartments	15	0	15	0	0	15
2003	Community Housing Network	Summit	20	20	0	0	0	0
2003	Community Housing Network	Parsons Avenue	25	0	25	25	0	0
2003	Community Housing Network	North High Street	36	0	36	0	0	36
2003	Community Housing Network	Rebuilding Lives Scattered Site	60	0	60	0	0	60
2003	Community Housing Network	Shelter Plus Care	247	0	247	0	0	247

2003	Homeless Families Foundation	Permanent Supportive Housing	7	7	0	0	0	0
2003	Lutheran Social Services	Faith Housing Shelter Plus Care	44	0	44	0	0	44
2003	National Church Residences	Commons at Grant	50	0	50	0	0	50
2003	Southeast, Inc.	Scattered Site Apartments	60	0	60	0	0	60
2003	Volunteers of America	Rebuilding Lives Scatter Site Apartments	15	0	15	0	0	15
2003	Volunteers of America	Family Supportive Housing	30	30	0	0	0	0
2003	YMCA	Sunshine Terrace	65	0	65	0	0	65
2003	YMCA	40 West Long Street	65	0	65	65	0	0
2003	YWCA	Shelter Plus Care	25	0	25	0	25	0
	Total for 2003		988	142	846	100	25	721
2004	Amethyst	Amethyst Shelter Plus Care	92	38	54	54	0	0
2004	Catholic Social Services	Warren Street PSH	9	9	0	0	0	0
2004	Columbus AIDS Task Force	CATF Shelter Plus Care	86	17	69	0	0	69
2004	Community Housing Network	Wicklow	6	6	0	0	0	0
2004	Community Housing Network	Wilson House	8	0	8	0	0	8
2004	Community Housing Network	Cassady Avenue	10	0	10	10	0	0
2004	Community Housing Network	Family Homes	10	10	0	0	0	0
2004	Community Housing Network	Safe Havens Apartments	13	0	13	0	0	13
2004	Community Housing Network	Summit	17	17	0	0	0	0
2004	Community Housing Network	Parsons Avenue	25	0	25	25	0	0
2004	Community Housing Network	North 22nd Street Apartments	30	0	30	0	0	30
2004	Community Housing Network	North High Street	36	0	36	0	0	36
2004	Community Housing Network	East 5th Avenue	38	0	38	0	38	0
2004	Community Housing Network	Rebuilding Lives PACT Team Initiative (RLPTI)	48	0	48	0	0	48
2004	Community Housing Network	Shelter Plus Care	197	0	197	0	0	197
2004	Homeless Families Foundation	Permanent Supportive Housing	12	12	0	0	0	0
2004	Lutheran Social Services	Faith Housing Shelter Plus Care	44	0	44	0	0	44
2004	National Church Residences	Commons at Grant	50	0	50	0	0	50

2004	Southeast, Inc.	Scattered Site Apartments	60	0	60	0	0	60
2004	Volunteers of America	Family Supportive Housing	30	30	0	0	0	0
2004	YMCA	Sunshine Terrace	65	0	65	0	0	65
2004	YMCA	40 West Long Street	70	0	70	70	0	0
2004	YWCA	WINGS PSH	53	0	53	0	53	0
	Total for 2004		1009	139	870	159	91	620

2005	Amethyst	Amethyst Shelter Plus Care	92	38	54	54	0	0
2005	Columbus AIDS Task Force	CATF Shelter Plus Care	85	26	59	59	0	0
2005	Community Housing Network	Wicklow	6	6	0	0	0	0
2005	Community Housing Network	Wilson House	8	0	8	0	0	8
2005	Community Housing Network	Cassady Avenue	10	0	10	10	0	0
2005	Community Housing Network	Family Homes	10	10	0	0	0	0
2005	Community Housing Network	Safe Havens Apartments	13	0	13	0	0	13
2005	Community Housing Network	St. Clair Apartments	16	0	16	0	0	16
2005	Community Housing Network	Summit	18	18	0	0	0	0
2005	Community Housing Network	Parsons Avenue	25	0	25	25	0	0
2005	Community Housing Network	North 22nd Street Apartments	30	0	30	0	0	30
2005	Community Housing Network	North High Street	36	0	36	0	0	36
2005	Community Housing Network	East 5th Avenue	38	0	38	0	38	0
2005	Community Housing Network	Rebuilding Lives PACT Team Initiative (RLPTI)	108	0	108	0	0	108
2005	Community Housing Network	Shelter Plus Care	197	0	197	0	0	197
2005	Homeless Families Foundation	Permanent Supportive Housing	12	12	0	0	0	0
2005	Lutheran Social Services	Faith Housing Shelter Plus Care	44	0	44	0	0	44
2005	National Church Residences	Commons at Grant	50	0	50	0	0	50
2005	Southeast, Inc.	Scattered Site Apartments	75	0	75	0	0	75
2005	Volunteers of America	Family Supportive Housing	30	30	0	0	0	0
2005	YMCA	Sunshine Terrace	65	0	65	0	0	65
2005	YMCA	40 West Long Street	70	0	70	70	0	0

2005	YWCA	WINGS PSH	53	0	53	0	53	0
	Total for 2005		1091	140	951	218	91	642
2006	Amethyst	Amethyst Shelter Plus Care	92	57	35	35	0	0
2006	Columbus AIDS Task Force	CATF Shelter Plus Care	82	28	54	54	0	0
2006	Community Housing Network	Wicklow	6	6	0	0	0	0
2006	Community Housing Network	Wilson House	8	0	8	0	0	8
2006	Community Housing Network	Cassady Avenue	10	0	10	10	0	Y
2006	Community Housing Network	Family Homes	15	15	0	0	0	0
2006	Community Housing Network	Safe Havens Apartments	16	0	16	0	0	0
2006	Community Housing Network	Summit	18	18	0	0	0	0
2006	Community Housing Network	Parsons Avenue	25	0	25	25	0	16
2006	Community Housing Network	Briggsdale	25	0	25	0	0	0
2006	Community Housing Network	St. Clair Apartments	26	0	26	0	0	0
2006	Community Housing Network	North 22nd Street Apartments	30	0	30	0	0	25
2006	Community Housing Network	North High Street	36	0	36	0	0	26
2006	Community Housing Network	East 5th Avenue	38	0	38	0	38	30
2006	Community Housing Network	Community ACT	42	0	42	0	0	36
2006	Community Housing Network	Rebuilding Lives PACT Team Initiative (RLPTI)	108	0	108	0	0	0
2006	Community Housing Network	Shelter Plus Care	262	0	262	0	0	42
2006	Lutheran Social Services	Faith Housing Shelter Plus Care	44	0	44	0	0	108
2006	National Church Residences	Commons at Grant	50	0	50	0	0	262
2006	National Church Residences	Commons at Chantry	50	10	40	0	0	44
2006	Southeast, Inc.	Scattered Site Apartments	75	0	75	0	0	50
2006	Volunteers of America	Family Supportive Housing	30	30	0	0	0	40
2006	YMCA	Sunshine Terrace	65	0	65	0	0	75
2006	YMCA	40 West Long Street	70	0	70	70	0	0
2006	YWCA	WINGS PSH	69	0	69	0	69	65
	Total for 2006		1292	164	1128	194	107	827