

#	Project Name	Grant Number	Total ARA	Cummulative	%	Most recent closed HUD Grant Amount	Amount Expended Per CSB Records	Balance	% of HUD Grant Amount Spent	Usage Points	FY2018 Program Evaluation Rating	Evaluation Points	Total Points Usage Points + Evaluation Points	Project Ranking
29	CHN Briggsdale II and TRA II	OH0537U5E031500	\$539,581	\$539,581	4%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
2	YMCA 2017 Isaiah Project	OH0075U5E031707	\$1,819,252	\$2,358,833	20%	\$2,344,432	\$2,339,371	\$5,061	N/A	N/A	N/A	N/A	N/A	2
25	NCR 2017 Commons at Buckingham	OH0394U5E031707	\$110,051	\$2,468,884	21%	\$130,051	\$130,051	\$0	100.0%	10	High	9	19	3
24	NCR 2017 Commons at Third	OH0372U5E031706	\$110,051	\$2,578,935	21%	\$130,051	\$130,051	\$0	100.0%	10	High	9	19	4
21	YWCA 2017 WINGS	OH0102U5E031710	\$257,848	\$2,836,783	24%	\$265,848	\$265,848	\$0	100.0%	10	High	9	19	5
19	Huckleberry House 2017 Transitional Living Program	OH0099U5E031710	\$232,135	\$3,068,918	26%	\$254,645	\$254,645	\$0	100.0%	10	High	9	19	6
12	CHN 2017 East Fifth Avenue Apartments	OH0088U5E031710	\$232,914	\$3,301,832	27%	\$262,914	\$262,914	\$0	100.0%	10	High	9	19	7
9	NCR 2017 PSH Expansion + Enhancement	OH0085U5E031710	\$297,024	\$3,598,856	30%	\$130,051	\$130,051	\$0	100.0%	10	High	9	19	8
4	CHN 2017 Briggsdale Apartments	OH0078U5E031710	\$234,491	\$3,833,347	32%	\$232,162	\$232,162	\$0	100.0%	10	High	9	19	9
1	TSA 2017 Job 2 Housing	OH0074U5E031706	\$294,017	\$4,127,364	34%	\$281,081	\$247,608	\$33,473	88.1%	8	High	9	17	10
27	YMCA 2017 S+C SRA	OH0445U5E031705	\$205,706	\$4,333,070	36%	\$198,850	\$176,810	\$22,040	88.9%	8	High	9	17	11
18	CHN 2017 Safe Haven	OH0097U5E031710	\$188,951	\$4,522,021	38%	\$181,951	\$180,062	\$1,889	99.0%	8	High	9	17	12
13	Maryhaven 2017 Supportive Housing Project	OH0090U5E031710	\$183,196	\$4,705,217	39%	\$183,196	\$154,775	\$28,421	84.5%	8	High	9	17	13
5	Equitas Health 2017 PSH	OH0080U5E031710	\$783,195	\$5,488,412	46%	\$645,339	\$639,173	\$6,166	99.0%	8	High	9	17	14
3	Alvis Inc 2017 Amethyst Program	OH0076U5E031710	\$555,143	\$6,043,555	50%	\$355,565	\$342,836	\$12,729	96.4%	8	High	9	17	15
28	Van Buren Village PSH	OH0470U5E031701	\$64,200	\$6,107,755	51%	\$73,647	\$73,647	\$0	100.0%	10	Medium	5	15	16
26	CHN 2017 Inglewood Court	OH0410U5E031705	\$60,247	\$6,168,002	51%	\$60,247	\$60,247	\$0	100.0%	10	Medium	5	15	17
22	CHN 2017 Southpoint Place Apartments	OH0281U5E031709	\$376,578	\$6,544,580	54%	\$361,639	\$361,639	\$0	100.0%	10	Medium	5	15	18
16	VOAGO 2017 Permanent Supportive Housing for Families Expansion	OH0094U5E031710	\$508,099	\$7,052,679	59%	\$518,999	\$518,999	\$0	100.0%	10	Medium	5	15	19
14	CHN 2017 Terrace Place Apartments	OH0092U5E031710	\$135,549	\$7,188,228	60%	\$125,549	\$125,549	\$0	100.0%	10	Medium	5	15	20
8	CHN 2017 S+C TRA	OH0084U5E031710	\$1,385,703	\$8,573,931	71%	\$1,246,159	\$1,287,433	-\$41,274	103.3%	10	Medium	5	15	21
7	CHN 2017 S+C SRA	OH0083U5E031710	\$1,702,243	\$10,276,174	86%	\$1,464,603	\$1,377,514	\$87,089	94.1%	8	Medium	5	13	22
10	CHN 2017 Community ACT	OH0086U5E031710	\$273,026	\$10,549,200	88%	\$242,837	\$241,965	\$872	99.6%	8	Medium	5	13	23
15	CHN 2017 Parsons Avenue Apartments	OH0093U5E031710	\$256,811	\$10,806,011	90%	\$256,811	\$253,837	\$2,974	98.8%	8	Medium	5	13	24
23	CHN 2017 Leasing SHP Program	OH0312U5E031706	\$232,221	\$11,038,232	92%	\$197,442	\$194,369	\$3,073	98.4%	8	Medium	5	13	25
20	CHN 2017 Wilson Apartments	OH0101U5E031710	\$66,279	\$11,104,511	92%	\$36,279	\$36,179	\$100	99.7%	8	Medium	5	13	26
6	CHN 2017 Family Homes	OH0082U5E031710	\$13,310	\$11,117,821	93%	\$6,267	\$3,735	\$2,532	59.6%	2	Medium	5	7	27
11	CSB 2017 HMIS/CSP	OH0087U5E031710	\$164,070	\$11,281,891	94%	\$169,070	\$165,241	\$3,829	N/A	N/A	N/A	N/A	N/A	28
17	CHN 2017 Rebuilding Lives PACT Team Initiative	OH0096U5E031710	\$726,943	\$12,008,834	100%	\$631,030	\$623,055	\$7,975	98.7%	8	Medium	5	13	29
NEW	CHN Marsh Brook Place	new - 20 units	\$253,354	\$12,262,188	102%									30
NEW	CHN Parsons Place	new - 37 units	\$467,176	\$12,729,364	106%									31
DV	YMCA DV RRH		\$1,200,883	\$13,930,247	116%									32

Option 1 (descending score based, renewals prioritized)

- < List all renewal projects in the order of their scoring
- < List projects that don't fit in Tier 1 in Tier 2
- < The last non-HMIS project in Tier 1 maximizes Tier 1

ARD	\$12,008,834
Tier 1 (94%)	\$11,288,304
Tier 2 (6%)	\$720,530

-\$6,413 Tier 1 gap

2017 Score	157	T2 units	147
Score ratio	39	exist	90
Housing First	10	new	57

69
42
22