

**Community Shelter Board
FY14 Operating Budget**

Sources of Funds	FY14 Budget 7/1/13 - 6/30/14
City of Columbus	\$ 4,654,630
Franklin County	3,357,655
Homeless Prevention and Rapid Re-housing Program (HPRP)	-
Federal Funds	266,184
Ohio Development Services Agency	568,750
United Way	1,459,241
Private Fundraising	1,500,000
Carryover from prior years*	1,988,132
Other Funds	70,000
Total Sources of Funds	\$ 13,864,592
Uses of Funds	
Access	\$ 684,453
Crisis Response	4,277,248
Transition	5,684,120
Homeless Prevention and Rapid Re-housing Program (HPRP)	-
Total Grants to Agencies and Direct Client Assistance	10,645,821
Single Adult Crisis System Redesign*	110,400
CSB Project Support	1,438,950
Administration and General	497,800
Fundraising	494,300
Contingency - allocated*	444,456
Contingency - unallocated	214,908
Allocation to Reserve Fund	17,957
Total Uses of Funds	\$ 13,864,592
Surplus/(Deficit)	-