

# FY2015: MANAGING RESOURCES

## TO BEST SUPPORT OUR HOMELESS NEIGHBORS

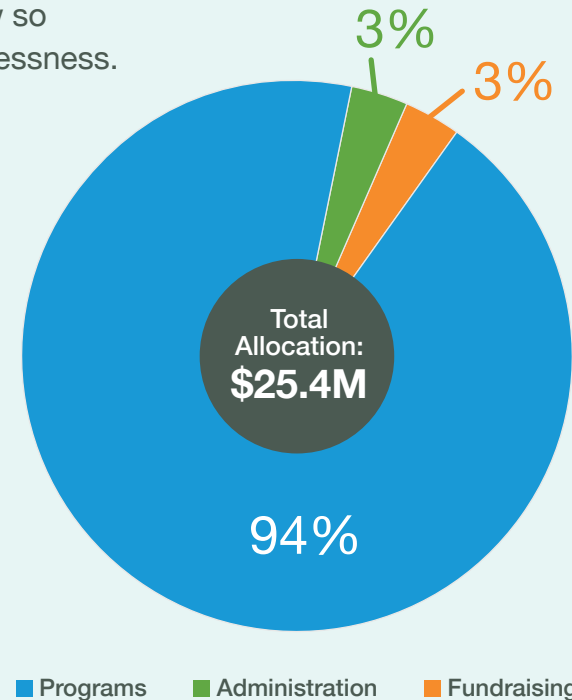
Community Shelter Board operating costs are kept low so the majority of our funds go to programs to end homelessness.

### USES

<b>Programs</b>	<b>94%</b>	<b>\$23,767,091</b>
<b>Administration</b>	<b>3%</b>	<b>\$841,109</b>
<b>Fundraising</b>	<b>3%</b>	<b>\$807,431</b>
		<b>\$25,415,631</b>

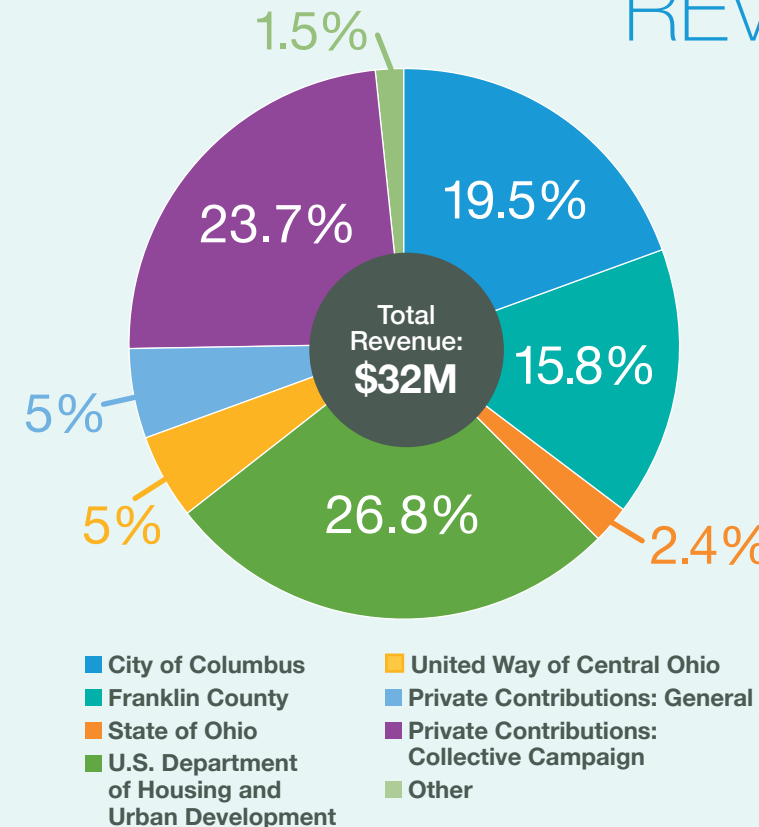
Community Shelter Board is a responsible steward of the public's dollars, spending **94%** of its budget on programs to help end homelessness.

For our FY2015 990, please visit [www.csb.org](http://www.csb.org).  
For a copy of the full audited financial statements, contact Community Shelter Board at [info@csb.org](mailto:info@csb.org).



# COMMUNITY SHELTER BOARD

## REVENUE FOR FY2015



### SOURCES

City of Columbus .....	\$6,257,673
Franklin County .....	\$5,061,100
State of Ohio .....	\$783,726
U.S. Department of Housing and Urban Development .....	\$8,602,188
United Way of Central Ohio .....	\$1,596,492
Private Contributions: General .....	\$1,653,627
Private Contributions: Collective Campaign .....	\$7,593,928*
Other .....	\$492,237
<b>\$32,040,971</b>	

\*Collective Campaign funds used for the current and next two fiscal years.

### TOTAL NET ASSETS AT END OF FISCAL YEAR

**\$14,325,790**