Community Shelter Board operating costs are kept low so the majority of our funds go to programs to end homelessness.

**USES**

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Programs</td>
<td>94%</td>
<td>$23,767,091</td>
</tr>
<tr>
<td>Administration</td>
<td>3%</td>
<td>$841,109</td>
</tr>
<tr>
<td>Fundraising</td>
<td>3%</td>
<td>$807,431</td>
</tr>
</tbody>
</table>

Total Allocation: $25,415,631

Community Shelter Board is a responsible steward of the public’s dollars, spending 94% of its budget on programs to help end homelessness.

For our FY2015 990, please visit www.csb.org. For a copy of the full audited financial statements, contact Community Shelter Board at info@csb.org.

**SOURCES**

- City of Columbus: $6,257,673
- Franklin County: $5,061,100
- State of Ohio: $783,726
- U.S. Department of Housing and Urban Development: $8,602,188
- United Way of Central Ohio: $1,596,492
- Private Contributions: General: $1,653,627
- Private Contributions: Collective Campaign: $7,593,928

Total Revenue: $32M

**TOTAL NET ASSETS AT END OF FISCAL YEAR**

$14,325,790

*Collective Campaign funds used for the current and next two fiscal years.