

**Community Shelter Board
FY16 Budget**

<u>Sources of Funds</u>	<u>FY16 Operating Budget 7/1/15 - 6/30/16</u>
City of Columbus	\$ 5,927,258
Franklin County	5,279,099
Federal Funds	11,379,762
Ohio Development Services Agency	814,000
United Way	1,648,125
Private Fundraising	4,138,878
Carryover from prior years	1,592,223
Other Funds	<u>485,000</u>
Total Sources of Funds	\$ <u>31,264,345</u>
Uses of Funds	
Access	\$ 995,390
Crisis Response	8,064,167
Transition	8,202,484
Transition- Unified Funding Agency	<u>11,051,003</u>
Total Grants to Agencies and Direct Client Assistance	28,313,045
CSB Project Support	1,504,900
Administration and General	780,200
Fundraising	<u>666,200</u>
Total Uses of Funds	\$ <u>31,264,345</u>
Surplus/(Deficit)	-